6/20/88 S.8573-1 A

HUMAN SERVICES

STATISTICS
STATISTICS
STATISTICS

APRIL 1988

West Virginia Department of Human Services

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

TABLE OF CONTENTS

Table Number		Page Number
1- 2	Comparison Factors, State Total, by Category	1- 2
3	Trends in Public Assistance, Year-to-Date, by Category	3
4	Classified Assistance: Cases Assisted, Total Grants and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity	4- 5
5	Classified Assistance: Cases Assisted, Total Grants and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Unemployed Parent	6- 7
6	General Assistance and Burials: Cases Assisted, Total Expenditures, and Average Cost for Services Provided	8- 9
7	Emergency Assistance to Needy Families with Children: Cases Assisted, Total Recipients Included in Cases, Total Expenditures, by Category	10-11
8	Food Stamp Authorizations: Total Cases Authorized to Receive Food Stamps, Cash Value of Stamps, by Category	12-13
9	Transportation Remuneration Incentive Program (TRIP): Total Cards Cashed, Number of Eligible Persons, Cash Involvement	14-15
10	Work and Training Program: Human Services Savings, Total Persons who are Employed, Total Dollars of Savings which is the Result of the Employment Status	16
11	Medical Services Program Expenditures: Total Expenditures for Current Month, Year-to-Date, by Type of Funding	17
12	Medical Services Expenditures: Total Expenditures for Current Month, by Category and Vendor Type	18
13	Report on Human Services and Work and Training Hearings: Type of Fraud Hearings, by Category	19-20
14	Child Support Enforcement Program: Total Cases, Total Recipients, Total Dollar Value Collected for Child Support from Absent Parent, Public Assistance Collections	21-22
15	Child Support Enforcement Program: Total Cases, Total Recipients, Total Dollar Value Collected for Child Support from Absent Parent, Non-Public Assistance Collections	23-24
16	Quality Control Case Review Report	25
17	Investigations and Fraud Management: Recipient Benefit Investigations	26
18	Living Arrangements of Children Receiving Social Services: Point-in-Time Report on Living Arrangements for Children Receiving Social Services	27-28
19	Social Services Provided to Children: Point-in-Time Report on the Number of Children Receiving each of the Social Services Provided by the Department	29-30
20	Children Entering Foster Care: Total of Children Entering Some Type of Foster Care During the Month	31
21	Children Leaving Foster Care: Total of Children Leaving Foster Care During the Current Month	32
22	Number of Children in Foster Care: Number of Children who are Residing in Foster Care Situations at a Specific Point-in-Time	33-34
23	Social Services Provided to Adults: Total of Primary Recipients of Social Services who are 18 years old or over	35-36

TABLE OF CONTENTS
(Continued)

Table Number		Page Number
24	Living Arrangements of Aged, Blind and Disabled Social Service Recipients: Point-in-Time Report on Living Arrangements for the Aged, Blind and Disabled Receiving Social Services	37
25	Social Services Provided to Aged, Blind and Disabled Adults: Point-in-Time Report on Primary Recipients age 18 or over who are Receiving each of the Social Services Provided by the Department	38-39
26	Providers of Social Services: Total of Different Providers or Vendors of Social Services that exist in each Area	40
27	Day Care Expenditures: Number of Children and Source of Funds	41
28	Day Care Expenditures: Number of Children and Type of Care	42
29	Foster Care Expenditures: Number of Children and Type of Care	43
30	Foster Care Expenditures: Number of Children and Source of Funds	44
31	Children in Foster Care: Expenditures and Average Amounts	45
32	Services to Adults Expenditures: By Type of Service	46
33	Child Protective Services Report: Referrals Received, Cleared and Pending	47
34	Medicaid Waiver: Clients, Amounts and Average Amounts, by Service, by Area	48
	GLOSSARY	49

TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
APRIL 1988 VERSUS MARCH 1988

Cases	April	March	Total Increase or Decrease
Total Public Assistance	36,300	36,770	- 470
Aid to Families with Dependent Children	26,638	26,841	- 203
Aid to Families with Dependent Children - Unemployed	9,662	9,929	- 267
Regular General Assistance	398	554	- 156
Burials	62	118	- 56
Adult Boarding Care	16	2	+ 14
Emergency Assistance	937	1,279	- 342
Handicapped Children's Services	8,237	8,152	+ 85
Total Food Stamps	95,469	99,235	- 3,766
Non-Public Assistance	61,198	64,276	- 3,078
Public Assistance	34,271	34,959	- 688

Expenditures	April	March	Total Increase or Decrease
Total Public Assistance	$ 8,855,278.00	$ 9,051,435.00	-$ 196,157.00
Aid to Families with Dependent Children	5,953,786.00	6,054,967.00	- 101,181.00
Aid to Families with Dependent Children - Unemployed	2,901,492.00	2,996,468.00	- 94,976.00
Regular General Assistance	48,665.00	64,130.98	- 15,465.98
Burials	36,669.25	72,058.36	- 35,389.11
Adult Boarding Care	627.50	90.00	+ 537.50
Emergency Assistance	101,078.98	141,329.24	- 40,250.26
Total Food Stamps	14,240,241.00	14,707,178.00	- 466,937.00
Non-Public Assistance	6,835,383.00	7,187,052.00	- 351,669.00
Public Assistance	7,404,858.00	7,520,126.00	- 115,268.00
Total Medical Services	104,994,309.20	16,703,961.38	+ 88,290,347.82
Handicapped Children's Services	4,252,486.02	269,128.11	+ 3,983,357.91
Title XIX	80,808,155.60	15,376,698.06	+ 65,431,457.54
Medically Needy	19,464,425.83	1,052,375.01	+ 18,412,050.82
General Assistance	469,241.75	5,760.20	+ 463,481.55
Total Administration	5,412,969.69	5,156,400.80	+ 256,568.89
Personal Services	3,459,907.41	3,501,383.30	- 41,475.89
Current Expense	1,934,077.43	1,642,819.71	+ 291,257.72
Equipment	13,528.51	6,051.76	+ 7,476.75
Repairs and Alterations	5,456.34	6,146.03	- 689.69
Total Expenditures	$133,502,797.89	$45,618,975.18	+$87,883,822.71

Prepared by:
Research and Statistics
West Virginia Department of Human Services
June 6, 1988

TABLE 2
COMPARISON FACTS
APRIL 1988

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 203 cases from the previous month to 26,638 which is 292 more than a year ago. Total payment decreased $101,181.00 from March 1988. The average payment decreased from $225.59 in March 1988 to $223.51 for the current month compared to $220.88 in April 1987.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 267 cases from the previous month to 9,662 which is 1,173 less than a year ago. Total payment is $94,976.00 less than the previous month. The average payment decreased from $301.79 in March 1988 to $300.30 for the current month compared to $298.97 in April 1987.

GENERAL ASSISTANCE: Case load decreased 498 cases over the previous month to 1,335 which is 1,212 less than a year ago. Total payment decreased $55,716.24 to $149,743.98 which is $75,147.72 more than April 1987.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
April 1987.....	26,346	$5,819,180.00	$220.88	10,835	$3,239,393.00	$298.97	2,547	$ 74,596.26	$ 29.29
May.....	26,156	5,775,360.00	220.80	10,350	3,085,685.00	298.13	3,122	134,487.73	43.08
June.....	26,076	5,755,103.00	220.70	9,951	2,988,363.00	300.31	2,613	122,581.81	46.91
July.....	25,910	5,683,360.00	219.35	9,681	2,896,598.00	299.20	1,076	73,966.12	68.74
August.....	26,342	8,613,724.00	327.00	9,709	4,092,812.00	421.55	4,256	366,511.29	86.12
September.....	27,114	6,040,478.00	222.78	9,690	2,960,282.00	305.50	1,547	117,703.75	76.09
October.....	26,605	5,927,072.00	222.78	9,419	2,856,182.00	303.24	1,282	129,109.14	100.71
November.....	26,428	5,858,856.00	221.69	9,294	2,817,221.00	303.12	1,164	119,722.20	102.85
December.....	26,373	5,887,552.00	223.24	9,433	2,846,970.00	301.81	1,893	187,402.35	99.00
January 1988.....	26,266	5,819,024.00	221.54	9,592	2,870,573.00	299.27	1,780	182,971.83	102.79
February.....	26,470	5,959,893.00	225.16	9,838	2,981,943.00	303.10	1,997	207,985.29	104.15
March.....	26,841	6,054,967.00	225.59	9,929	2,996,468.00	301.79	1,833	205,460.22	112.09
April.....	26,638	5,953,786.00	223.51	9,662	2,901,492.00	300.30	1,335	149,743.98	112.17

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1988

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,638	47,459	24,767	72,226	$5,953,786	$223.51	$ 82.43
Area 1:.....	1,858	3,268	1,762	5,030	423,651	228.01	84.22
Brooke.....	248	457	236	693	56,108	226.24	80.96
Hancock.....	416	709	398	1,107	97,673	234.79	88.23
Marshall.....	478	854	457	1,311	107,123	224.11	81.71
Ohio.....	716	1,248	671	1,919	162,747	227.30	84.81
Area 2:.....	455	799	433	1,232	103,241	226.90	83.80
Tyler.....	126	218	120	338	27,482	218.11	81.31
Wetzel.....	329	581	313	894	75,759	230.27	84.74
Area 3:.....	1,332	2,291	1,261	3,552	292,673	219.72	82.40
Marion.....	843	1,443	800	2,243	187,274	222.15	83.49
Monongalia.....	489	848	461	1,309	105,399	215.54	80.52
Area 4:.....	406	717	371	1,088	86,666	213.46	79.66
Hampshire.....	144	247	120	367	28,663	199.05	78.10
Mineral.....	262	470	251	721	58,003	221.39	80.45
Area 5:.....	754	1,357	685	2,042	159,178	211.11	77.95
Berkeley.....	444	831	412	1,243	96,062	216.36	77.28
Jefferson.....	249	434	210	644	50,666	203.48	78.67
Morgan.....	61	92	63	155	12,450	204.10	80.32
Area 6:.....	1,084	1,961	1,023	2,984	255,754	235.94	85.71
Wirt.....	77	151	69	220	18,416	239.17	83.71
Wood.....	1,007	1,810	954	2,764	237,338	235.69	85.87
Area 7:.....	208	376	189	565	44,691	214.86	79.10
Pleasants.....	86	167	78	245	18,898	219.74	77.13
Ritchie.....	122	209	111	320	25,793	211.42	80.60
Area 8:.....	1,124	2,016	1,047	3,063	249,484	221.96	81.45
Doddridge.....	80	155	70	225	18,282	228.53	81.25
Harrison.....	1,044	1,861	977	2,838	231,202	221.46	81.47
Area 9:.....	891	1,596	823	2,419	196,613	220.67	81.28
Barbour.....	265	493	242	735	59,109	223.05	80.42
Preston.....	366	635	339	974	79,926	218.38	82.06
Taylor.....	260	468	242	710	57,578	221.45	81.10
Area 10:.....	513	878	426	1,304	107,060	208.69	82.10
Pocahontas.....	80	143	62	205	16,227	202.84	79.16
Randolph.....	385	665	324	989	81,770	212.39	82.68
Tucker.....	48	70	40	110	9,063	188.81	82.39
Area 11:.....	182	295	142	437	34,816	191.30	79.67
Grant.....	79	125	66	191	15,339	194.16	80.31
Hardy.....	66	117	51	168	13,028	197.39	77.55
Pendleton.....	37	53	25	78	6,449	174.30	82.68

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1988
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	2,040	3,580	1,879	5,459	495,990	243.13	90.86
Cabell.....	1,606	2,820	1,461	4,281	368,817	229.65	86.15
Mason.....	434	760	418	1,178	127,173	293.03	107.96
Area 13:.....	517	960	483	1,443	113,717	219.96	78.81
Jackson.....	283	529	263	792	60,874	215.10	76.86
Roane.....	234	431	220	651	52,843	225.82	81.17
Area 14:.....	248	445	231	676	55,319	223.06	81.83
Calhoun.....	136	251	124	375	30,560	224.71	81.49
Gilmer.....	112	194	107	301	24,759	221.06	82.26
Area 15:.....	521	932	490	1,422	115,428	221.55	81.17
Lewis.....	257	456	236	692	56,935	221.54	82.28
Upshur.....	264	476	254	730	58,493	221.56	80.13
Area 16:.....	888	1,523	850	2,373	189,167	213.03	79.72
Lincoln.....	530	933	516	1,449	115,415	217.76	79.65
Putnam.....	358	590	334	924	73,752	206.01	79.82
Area 17: Kanawha	3,213	5,592	2,968	8,560	713,892	222.19	83.40
Area 18:.....	528	1,002	482	1,484	118,839	225.07	80.08
Braxton.....	234	434	206	640	51,180	218.72	79.97
Clay.....	294	568	276	844	67,659	230.13	80.16
Area 19:.....	700	1,211	668	1,879	148,375	211.96	78.96
Nicholas.....	441	769	423	1,192	94,048	213.26	78.90
Webster.....	259	442	245	687	54,327	209.76	79.08
Area 20: Wayne..	704	1,294	643	1,937	157,272	223.40	81.19
Area 21:.....	1,423	2,540	1,384	3,924	318,867	224.08	81.26
Boone.....	526	915	508	1,423	118,382	225.06	83.19
Logan.....	897	1,625	876	2,501	200,485	223.51	80.16
Area 22: Fayette	910	1,672	863	2,535	204,367	224.58	80.62
Area 23:.....	459	808	427	1,235	100,785	219.58	81.61
Greenbrier.....	341	597	321	918	75,334	220.92	82.06
Monroe.....	118	211	106	317	25,451	215.69	80.29
Area 24: Mingo..	985	1,818	952	2,770	224,675	226.10	81.11
Area 25: Raleigh	1,258	2,234	1,179	3,413	267,385	212.55	78.34
Area 26:.....	2,073	3,878	1,852	5,730	476,493	229.86	83.16
McDowell.....	1,323	2,554	1,150	3,704	303,852	229.67	82.03
Wyoming.....	750	1,324	702	2,026	172,641	230.19	85.21
Area 27:.....	1,364	2,416	1,254	3,670	299,388	219.49	81.58
Mercer.....	1,122	1,980	1,019	2,999	244,871	218.25	81.65
Summers.....	242	436	235	671	54,517	225.28	81.25

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1988

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	9,662	20,692	19,169	39,861	$2,901,492	$300.30	$ 72.79
Area 1:.....	453	970	895	1,865	136,345	300.98	73.11
Brooke.....	62	128	121	249	17,572	283.42	70.57
Hancock.....	115	246	227	473	35,296	306.92	74.62
Marshall.....	141	305	279	584	43,474	308.33	74.44
Ohio.....	135	291	268	559	40,003	296.32	71.56
Area 2:.....	141	312	276	588	44,295	314.15	75.33
Tyler.....	36	83	70	153	11,659	323.86	76.20
Wetzel.....	105	229	206	435	32,636	310.82	75.03
Area 3:.....	444	928	886	1,814	127,698	287.61	70.40
Marion.....	298	606	594	1,200	85,089	285.53	70.91
Monongalia.....	146	322	292	614	42,609	291.84	69.40
Area 4:.....	101	224	200	424	29,195	289.06	68.86
Hampshire.....	33	71	65	136	9,500	287.88	69.85
Mineral.....	68	153	135	288	19,695	289.63	68.39
Area 5:.....	44	97	88	185	12,055	273.98	65.16
Berkeley.....	23	44	46	90	6,642	288.78	73.80
Jefferson.....	17	42	34	76	4,845	285.00	63.75
Morgan.....	4	11	8	19	568	142.00	29.89
Area 6:.....	216	491	427	918	68,222	315.84	74.32
Wirt.....	38	88	75	163	12,179	320.50	74.72
Wood.....	178	403	352	755	56,043	314.85	74.23
Area 7:.....	53	123	105	228	15,209	286.96	66.71
Pleasants.....	22	48	44	92	5,975	271.59	64.95
Ritchie.....	31	75	61	136	9,234	297.87	67.90
Area 8:.....	438	952	866	1,818	131,525	300.29	72.35
Doddridge.....	47	103	93	196	14,119	300.40	72.04
Harrison.....	391	849	773	1,622	117,406	300.27	72.38
Area 9:.....	531	1,158	1,058	2,216	156,879	295.44	70.79
Barbour.....	212	471	422	893	63,068	297.49	70.62
Preston.....	204	429	408	837	60,157	294.89	71.87
Taylor.....	115	258	228	486	33,654	292.64	69.25
Area 10:.....	92	195	183	378	26,524	288.30	70.17
Pocahontas.....	5	10	10	20	1,294	258.80	64.70
Randolph.....	75	164	149	313	22,128	295.04	70.70
Tucker.....	12	21	24	45	3,102	258.50	68.93
Area 11:.....	35	72	67	139	9,685	276.71	69.68
Grant.....	15	31	30	61	3,946	263.07	64.69
Hardy.....	6	13	11	24	1,598	266.33	66.58
Pendleton.....	14	28	26	54	4,141	295.79	76.69

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1988
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	416	821	820	1,641	134,076	322.30	81.70
Cabell.....	232	449	455	904	70,213	302.64	77.67
Mason.....	184	372	365	737	63,863	347.08	86.65
Area 13:.....	226	495	451	946	68,300	302.21	72.20
Jackson.....	126	273	252	525	37,205	295.28	70.87
Roane.....	100	222	199	421	31,095	310.95	73.86
Area 14:.....	123	292	242	534	38,700	314.63	72.47
Calhoun.....	78	184	154	338	24,273	311.19	71.81
Gilmer.....	45	108	88	196	14,427	320.60	73.61
Area 15:.....	276	635	548	1,183	83,803	303.63	70.84
Lewis.....	128	301	253	554	37,929	296.32	68.46
Upshur.....	148	334	295	629	45,874	309.96	72.93
Area 16:.....	519	1,088	1,023	2,111	150,799	290.56	71.43
Lincoln.....	430	905	851	1,756	126,778	294.83	72.20
Putnam.....	89	183	172	355	24,021	269.90	67.66
Area 17: Kanawha	593	1,276	1,173	2,449	178,058	300.27	72.71
Area 18:.....	294	634	581	1,215	86,036	292.64	70.81
Braxton.....	115	256	224	480	33,788	293.81	70.39
Clay.....	179	378	357	735	52,248	291.89	71.09
Area 19:.....	348	729	692	1,421	101,023	290.30	71.09
Nicholas.....	196	419	390	809	57,594	293.85	71.19
Webster.....	152	310	302	612	43,429	285.72	70.96
Area 20: Wayne..	181	394	361	755	55,667	307.55	73.73
Area 21:.....	921	1,919	1,834	3,753	275,106	298.70	73.30
Boone.....	311	640	618	1,258	89,244	286.96	70.94
Logan.....	610	1,279	1,216	2,495	185,862	304.69	74.49
Area 22: Fayette	409	863	816	1,679	121,991	298.27	72.66
Area 23:.....	119	256	237	493	35,805	300.88	72.63
Greenbrier.....	82	175	163	338	24,601	300.01	72.78
Monroe.....	37	81	74	155	11,204	302.81	72.28
Area 24: Mingo..	653	1,444	1,291	2,735	199,181	305.02	72.83
Area 25: Raleigh	509	1,043	1,015	2,058	144,833	284.54	70.38
Area 26:.....	1,006	2,153	2,001	4,154	312,513	310.65	75.23
McDowell.....	587	1,289	1,171	2,460	183,890	313.27	74.75
Wyoming.....	419	864	830	1,694	128,623	306.98	75.93
Area 27:.....	521	1,128	1,033	2,161	157,969	303.20	73.10
Mercer.....	401	871	794	1,665	120,477	300.44	72.36
Summers.....	120	257	239	496	37,492	312.43	75.59

TABLE 6
GENERAL ASSISTANCE AND BURIALS
APRIL 1988

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	1,335	$149,743.98	$112.17	398	$48,665.00	16	$ 627.50	62	$ 36,669.25	$591.44
Area 1:.....	104	9,768.66	93.93	31	2,672.06	1	45.00	4	2,600.00	650.00
Brooke.....	13	1,186.43	91.26	4	262.57			1	650.00	650.00
Hancock.....	15	1,445.74	96.38	3	230.44			1	650.00	650.00
Marshall.....	27	2,650.61	98.17	5	619.05	1	45.00	1	650.00	650.00
Ohio.....	49	4,485.88	91.55	19	1,560.00			1	650.00	650.00
Area 2:.....	17	1,778.58	104.62	5	1,034.63			2	1,300.00	650.00
Tyler.....	10	1,036.53	103.65	3	459.63					
Wetzel.....	7	742.05	106.01	2	575.00			2	1,300.00	650.00
Area 3:.....	95	10,120.09	106.53	28	4,039.65			3	1,950.00	650.00
Marion.....	54	5,674.33	105.08	23	3,440.65			3	1,950.00	650.00
Monongalia...	41	4,445.76	108.43	5	599.00					
Area 4:.....	19	1,962.82	103.31	1	31.62					
Hampshire....	2	261.84	130.92							
Mineral.....	17	1,700.98	100.06	1	31.62					
Area 5:.....	81	11,692.18	144.35	57	7,933.35					
Berkeley.....	55	7,033.61	127.88	42	5,267.86					
Jefferson....	17	2,973.70	174.92	9	1,431.62					
Morgan.....	9	1,684.87	187.21	6	1,233.87					
Area 6:.....	29	3,861.48	133.15	9	1,763.44			3	1,950.00	650.00
Wirt.....	2	239.40	119.70	1	124.40					
Wood.....	27	3,622.08	134.15	8	1,639.04			3	1,950.00	650.00
Area 7:.....	10	752.60	75.26	1	31.66			3	1,950.00	650.00
Pleasants....	2	283.13	141.57							
Ritchie.....	8	469.47	58.68	1	31.66			3	1,950.00	650.00
Area 8:.....	62	9,054.49	146.04	17	1,915.66			5	2,886.25	577.25
Doddridge....	6	671.67	111.95	1	78.03					
Harrison.....	56	8,382.82	149.69	16	1,837.63			5	2,886.25	577.25
Area 9:.....	28	2,387.18	85.26	4	273.51			2	1,300.00	650.00
Barbour.....	13	1,318.41	101.42	1	58.26					
Preston.....	5	418.04	83.61							
Taylor.....	10	650.73	65.07	3	215.25			2	1,300.00	650.00
Area 10:.....	34	5,028.15	147.89	6	1,081.06			3	1,300.00	433.33
Pocahontas...	1	50.44	50.44							
Randolph.....	31	4,727.71	152.51	5	956.06			2	650.00	325.00
Tucker.....	2	250.00	125.00	1	125.00			1	650.00	650.00
Area 11:.....	4	403.25	100.81	3	249.95			3	1,625.00	541.67
Grant.....	1	64.20	64.20	1	64.20					
Hardy.....	3	339.05	113.02	2	185.75			3	1,625.00	541.67
Pendleton....										

TABLE 6
GENERAL ASSISTANCE AND BURIALS
APRIL 1988
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	69	7,170.08	103.91	18	2,459.23			6	3,605.00	600.83
Cabell.....	42	5,136.84	122.31	13	1,894.97			5	2,955.00	591.00
Mason.....	27	2,033.24	75.31	5	564.26			1	650.00	650.00
Area 13:.....	14	1,492.41	106.60		51.68			1	650.00	650.00
Jackson.....	5	361.60	72.32							
Roane.....	9	1,130.81	125.65		51.68			1	650.00	650.00
Area 14:.....	4	213.34	53.34	1	53.92			2	975.00	487.50
Calhoun.....	2	151.24	75.62		24.82			2	975.00	487.50
Gilmer.....	2	62.10	31.05	1	29.10					
Area 15:.....	42	5,285.49	125.85	10	1,407.18			2	1,300.00	650.00
Lewis.....	25	3,367.02	134.68	10	1,407.18			1	650.00	650.00
Upshur.....	17	1,918.47	112.85					1	650.00	650.00
Area 16:.....	34	4,398.00	129.35	17	2,038.48			1	650.00	650.00
Lincoln.....	13	1,180.08	90.78	8	874.68					
Putnam.....	21	3,217.92	153.23	9	1,163.80			1	650.00	650.00
Area 17: Kanawha	220	20,143.05	91.56	71	6,274.96	3	135.00	5	2,880.00	576.00
Area 18:.....	21	2,126.23	101.25	7	558.97			1	650.00	650.00
Braxton.....	12	850.82	70.90	7	558.97					
Clay.....	9	1,275.41	141.71					1	650.00	650.00
Area 19:.....	26	2,083.52	80.14	5	388.59			1	650.00	650.00
Nicholas.....	17	1,370.54	80.62	3	214.52			1	650.00	650.00
Webster.....	9	712.98	79.22	2	174.07					
Area 20: Wayne..	22	2,144.84	97.49	4	459.83			1	325.00	325.00
Area 21:.....	61	6,272.89	102.83	12	1,587.80			4	2,600.00	650.00
Boone.....	21	1,285.08	61.19	3	64.30					
Logan.....	40	4,987.81	124.70	9	1,523.50			4	2,600.00	650.00
Area 22: Fayette	46	4,691.93	102.00	13	1,481.62	1	30.00	1	650.00	650.00
Area 23:.....	10	1,117.52	111.75	5	598.59	7	279.00	1	325.00	325.00
Greenbrier.....	8	981.37	122.67	4	511.94	6	234.00	1	325.00	325.00
Monroe.....	2	136.15	68.08	1	86.65	1	45.00			
Area 24: Mingo..	45	5,491.65	122.04	13	1,411.80			2	1,300.00	650.00
Area 25:.Raleigh	76	8,046.67	105.88	18	2,032.03			2	1,298.00	649.00
Area 26:.....	33	3,250.21	98.49	18	1,366.37	1	45.00	4	1,950.00	487.50
McDowell.....	17	1,278.84	75.23	15	1,106.01	1	45.00	4	1,950.00	487.50
Wyoming.....	16	1,971.37	123.21	3	260.36					
Area 27:.....	129	19,006.67	147.34	24	5,467.36	3	93.50			
Mercer.....	120	18,449.53	153.75	24	5,348.58	2	90.00			
Summers.....	9	557.14	61.90		118.78	1	3.50			

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
APRIL 1988

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	937	3,500	$101,078.98	374	1,392	$41,900.16	563	2,108	$59,178.82
Area 1:.....	73	258	7,096.60	37	136	3,717.08	36	122	3,379.52
Brooke.....	9	35	923.86	2	10	106.89	7	25	816.97
Hancock.....	12	42	1,215.30	7	25	707.65	5	17	507.65
Marshall.....	22	73	2,031.56	8	29	895.56	14	44	1,136.00
Ohio.....	30	108	2,925.88	20	72	2,006.98	10	36	918.90
Area 2:.....	12	44	743.95	6	22	514.09	6	22	229.86
Tyler.....	7	29	576.90	4	15	462.28	3	14	114.62
Wetzel.....	5	15	167.05	2	7	51.81	3	8	115.24
Area 3:.....	67	261	6,080.44	29	114	2,967.08	38	147	3,113.36
Marion.....	31	120	2,233.68	19	76	1,579.14	12	44	654.54
Monongalia...	36	141	3,846.76	10	38	1,387.94	26	103	2,458.82
Area 4:.....	18	75	1,931.20	7	26	1,023.21	11	49	907.99
Hampshire....	2	8	261.84	1	4	86.66	1	4	175.18
Mineral.....	16	67	1,669.36	6	22	936.55	10	45	732.81
Area 5:.....	24	96	3,758.83	9	38	1,300.60	15	58	2,458.23
Berkeley.....	13	58	1,765.75	7	32	939.36	6	26	826.39
Jefferson....	8	27	1,542.08	2	6	361.24	6	21	1,180.84
Morgan.....	3	11	451.00				3	11	451.00
Area 6:.....	20	78	2,098.04	6	18	707.87	14	60	1,390.17
Wirt.....	1	3	115.00	1	3	115.00			
Wood.....	19	75	1,983.04	5	15	592.87	14	60	1,390.17
Area 7:.....	9	33	720.94	2	6	95.76	7	27	625.18
Pleasants....	2	8	283.13				2	8	283.13
Ritchie.....	7	25	437.81	2	6	95.76	5	19	342.05
Area 8:.....	45	167	7,138.83	18	63	3,070.09	27	104	4,068.74
Doddridge....	5	16	593.64	3	6	415.77	2	10	177.87
Harrison.....	40	151	6,545.19	15	57	2,654.32	25	94	3,890.87
Area 9:.....	24	94	2,113.67	9	31	876.57	15	63	1,237.10
Barbour.....	12	45	1,260.15	5	16	550.93	7	29	709.22
Preston.....	5	17	418.04	3	12	304.94	2	5	113.10
Taylor.....	7	32	435.48	1	3	20.70	6	29	414.78
Area 10:.....	28	102	3,947.09	3	13	406.22	25	89	3,540.87
Pocahontas...	1	4	50.44				1	4	50.44
Randolph.....	26	95	3,771.65	3	13	406.22	23	82	3,365.43
Tucker.....	1	3	125.00				1	3	125.00
Area 11:.....	1	3	153.30	1	3	153.30			
Grant.....									
Hardy.....	1	3	153.30	1	3	153.30			
Pendleton....									

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
APRIL 1988
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	51	198	4,710.85	23	91	1,972.66	28	107	2,738.19
Cabell.....	29	109	3,241.87	13	45	1,249.31	16	64	1,992.56
Mason.....	22	89	1,468.98	10	46	723.35	12	43	745.63
Area 13:.....	14	55	1,440.73	4	19	283.20	10	36	1,157.53
Jackson.....	5	20	361.60	1	6	62.80	4	14	298.80
Roane.....	9	35	1,079.13	3	13	220.40	6	22	858.73
Area 14:.....	3	11	159.42				3	11	159.42
Calhoun.....	2	7	126.42				2	7	126.42
Gilmer.....	1	4	33.00				1	4	33.00
Area 15:.....	32	123	3,878.31	12	49	1,968.21	20	74	1,910.10
Lewis.....	15	57	1,959.84	5	20	980.35	10	37	979.49
Upshur.....	17	66	1,918.47	7	29	987.86	10	37	930.61
Area 16:.....	17	52	2,359.52	10	27	1,665.57	7	25	693.95
Lincoln.....	5	19	305.40	4	14	232.30	1	5	73.10
Putnam.....	12	33	2,054.12	6	13	1,433.27	6	20	620.85
Area 17: Kanawha	149	515	13,868.09	30	97	3,039.68	119	418	10,828.41
Area 18:.....	14	60	1,567.26	6	26	660.86	8	34	906.40
Braxton.....	5	19	291.85	2	7	82.76	3	12	209.09
Clay.....	9	41	1,275.41	4	19	578.10	5	22	697.31
Area 19:.....	21	84	1,694.93	12	46	829.23	9	38	865.70
Nicholas.....	14	57	1,156.02	7	26	521.02	7	31	635.00
Webster.....	7	27	538.91	5	20	308.21	2	7	230.70
Area 20: Wayne..	18	72	1,685.01	6	21	390.82	12	51	1,294.19
Area 21:.....	49	188	4,685.09	20	83	1,801.59	29	105	2,883.50
Boone.....	18	65	1,220.78	7	27	414.83	11	38	805.95
Logan.....	31	123	3,464.31	13	56	1,386.76	18	67	2,077.55
Area 22: Fayette	33	124	3,210.31	14	56	1,628.04	19	68	1,582.27
Area 23:.....	5	21	518.93	2	7	291.77	3	14	227.16
Greenbrier.....	4	17	469.43	2	7	291.77	2	10	177.66
Monroe.....	1	4	49.50				1	4	49.50
Area 24: Mingo..	32	128	4,079.85	14	59	1,742.64	18	69	2,337.21
Area 25:.Raleigh	58	205	6,014.64	24	84	1,947.27	34	121	4,067.37
Area 26:.....	15	54	1,883.84	10	39	1,104.08	5	15	779.76
McDowell.....	2	11	172.83	1	8	110.76	1	3	62.07
Wyoming.....	13	43	1,711.01	9	31	993.32	4	12	717.69
Area 27:.....	105	399	13,539.31	60	218	7,742.67	45	181	5,796.64
Mercer.....	96	369	13,100.95	54	198	7,448.86	42	171	5,652.09
Summers.....	9	30	438.36	6	20	293.81	3	10	144.55

TABLE 8
FOOD STAMP AUTHORIZATIONS
APRIL 1988

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	95,469	$14,240,241	34,271	$7,404,858	61,198	$6,835,383
Area 1:.....	5,198	782,443	2,175	449,600	3,023	332,843
Brooke.....	704	114,212	299	62,177	405	52,035
Hancock.....	1,046	171,972	481	102,426	565	69,546
Marshall.....	1,434	222,918	573	123,137	861	99,781
Ohio.....	2,014	273,341	822	161,860	1,192	111,481
Area 2:.....	1,662	247,510	529	115,717	1,133	131,793
Tyler.....	518	75,575	144	31,455	374	44,120
Wetzel.....	1,144	171,935	385	84,262	759	87,673
Area 3:.....	5,275	767,085	1,707	366,133	3,568	400,952
Marion.....	3,071	456,678	1,104	235,695	1,967	220,983
Monongalia.....	2,204	310,407	603	130,438	1,601	179,969
Area 4:.....	1,730	230,967	473	97,657	1,257	133,310
Hampshire.....	642	78,965	155	30,807	487	48,158
Mineral.....	1,088	152,002	318	66,850	770	85,152
Area 5:.....	2,164	304,013	625	124,147	1,539	179,866
Berkeley.....	1,230	181,030	381	76,610	849	104,420
Jefferson.....	594	84,185	197	38,196	397	45,989
Morgan.....	340	38,798	47	9,341	293	29,457
Area 6:.....	3,817	536,889	1,217	250,491	2,600	286,398
Wirt.....	366	54,380	108	26,032	258	28,348
Wood.....	3,451	482,509	1,109	224,459	2,342	258,050
Area 7:.....	913	125,307	220	48,172	693	77,135
Pleasants.....	290	42,002	88	19,307	202	22,695
Ritchie.....	623	83,305	132	28,865	491	54,440
Area 8:.....	4,342	665,672	1,540	333,220	2,802	332,452
Doddridge.....	450	70,245	133	29,069	317	41,176
Harrison.....	3,892	595,427	1,407	304,151	2,485	291,276
Area 9:.....	3,732	570,710	1,364	309,462	2,368	261,248
Barbour.....	1,172	187,757	461	109,050	711	78,707
Preston.....	1,521	231,816	535	120,863	986	110,953
Taylor.....	1,039	151,137	368	79,549	671	71,588
Area 10:.....	2,347	299,827	519	105,608	1,828	194,219
Pocahontas.....	384	45,870	67	13,790	317	32,080
Randolph.....	1,620	215,228	396	81,101	1,224	134,127
Tucker.....	343	38,729	56	10,717	287	28,012
Area 11:.....	1,135	113,944	187	36,353	948	77,591
Grant.....	410	42,701	76	14,869	334	27,832
Hardy.....	380	37,248	63	12,460	317	24,788
Pendleton.....	345	33,995	48	9,024	297	24,971

TABLE 8
FOOD STAMP AUTHORIZATIONS
APRIL 1988
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,376	886,234	2,261	460,047	4,115	426,187
Cabell.....	4,819	649,511	1,690	333,981	3,129	315,530
Mason.....	1,557	236,723	571	126,066	986	110,657
Area 13:.....	2,247	348,647	700	157,617	1,547	191,030
Jackson.....	1,279	199,707	395	88,874	884	110,833
Roane.....	968	148,940	305	68,743	663	80,197
Area 14:.....	1,382	191,020	351	77,818	1,031	113,202
Calhoun.....	800	111,443	207	46,637	593	64,806
Gilmer.....	582	79,577	144	31,181	438	48,396
Area 15:.....	2,756	401,219	760	174,959	1,996	226,260
Lewis.....	1,394	190,551	364	83,141	1,030	107,410
Upshur.....	1,362	210,668	396	91,818	966	118,850
Area 16:.....	3,580	558,900	1,342	300,245	2,238	258,655
Lincoln.....	2,250	365,851	932	215,603	1,318	150,248
Putnam.....	1,330	193,049	410	84,642	920	108,407
Area 17: Kanawha	9,827	1,407,798	3,645	740,101	6,182	667,697
Area 18:.....	2,269	338,613	789	179,313	1,480	159,300
Braxton.....	1,045	149,095	320	70,415	725	78,680
Clay.....	1,224	189,518	469	108,898	755	80,620
Area 19:.....	2,767	416,627	990	218,511	1,777	198,116
Nicholas.....	1,691	259,343	605	134,764	1,086	124,579
Webster.....	1,076	157,284	385	83,747	691	73,537
Area 20: Wayne..	2,762	411,217	841	183,630	1,921	227,587
Area 21:.....	4,942	855,941	2,219	517,644	2,723	338,297
Boone.....	1,812	299,584	795	178,310	1,017	121,274
Logan.....	3,130	556,357	1,424	339,334	1,706	217,023
Area 22: Fayette	3,187	515,491	1,269	285,710	1,918	229,781
Area 23:.....	2,096	280,813	549	112,955	1,547	167,858
Greenbrier.....	1,520	204,494	402	82,327	1,118	122,167
Monroe.....	576	76,319	147	30,628	429	45,691
Area 24: Mingo..	3,253	559,922	1,573	363,899	1,680	196,023
Area 25: Raleigh	4,204	644,018	1,705	359,977	2,499	284,041
Area 26:.....	6,076	1,026,595	2,928	652,373	3,148	374,222
McDowell.....	3,744	625,525	1,809	401,521	1,935	224,004
Wyoming.....	2,332	401,070	1,119	250,852	1,213	150,218
Area 27:.....	5,430	752,819	1,793	383,499	3,637	369,320
Mercer.....	4,311	603,709	1,444	308,859	2,867	294,850
Summers.....	1,119	149,110	349	74,640	770	74,470

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
APRIL 1988

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,795	4,849	$18,483.00	$49,336.00	$30,853.00
Area 1:.....	354	356	1,908.00	5,088.00	3,180.00
Brooke.....	12	12	39.00	104.00	65.00
Hancock.....	32	32	123.00	328.00	205.00
Marshall.....	46	46	243.00	648.00	405.00
Ohio.....	264	266	1,503.00	4,008.00	2,505.00
Area 2:.....	53	53	231.00	616.00	385.00
Tyler.....	5	5	21.00	56.00	35.00
Wetzel.....	48	48	210.00	560.00	350.00
Area 3:.....	171	165	633.00	1,696.00	1,063.00
Marion.....	87	74	327.00	880.00	553.00
Monongalia.....	84	91	306.00	816.00	510.00
Area 4:.....	27	28	90.00	240.00	150.00
Hampshire.....	2	2	12.00	32.00	20.00
Mineral.....	25	26	78.00	208.00	130.00
Area 5:.....	76	77	231.00	616.00	385.00
Berkeley.....	72	72	216.00	576.00	360.00
Jefferson.....	4	5	15.00	40.00	25.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	285	323	969.00	2,584.00	1,615.00
Wirt.....	9	9	27.00	72.00	45.00
Wood.....	276	314	942.00	2,512.00	1,570.00
Area 7:.....	9	9	27.00	72.00	45.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	9	9	27.00	72.00	45.00
Area 8:.....	326	325	1,104.00	2,944.00	1,840.00
Doddridge.....	9	8	30.00	80.00	50.00
Harrison.....	317	317	1,074.00	2,864.00	1,790.00
Area 9:.....	112	119	408.00	1,088.00	680.00
Barbour.....	20	20	60.00	160.00	100.00
Preston.....	21	21	114.00	304.00	190.00
Taylor.....	71	78	234.00	624.00	390.00
Area 10:.....	140	140	459.00	1,224.00	765.00
Pocahontas.....	12	12	42.00	112.00	70.00
Randolph.....	121	121	396.00	1,056.00	660.00
Tucker.....	7	7	21.00	56.00	35.00
Area 11:.....	30	30	99.00	264.00	165.00
Grant.....	10	10	39.00	104.00	65.00
Hardy.....	17	17	51.00	136.00	85.00
Pendleton.....	3	3	9.00	24.00	15.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
APRIL 1988
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	449	489	1,467.00	3,912.00	2,445.00
Cabell.....	443	483	1,449.00	3,864.00	2,415.00
Mason.....	6	6	18.00	48.00	30.00
Area 13:.....	32	33	117.00	312.00	195.00
Jackson.....	0	0	.00	.00	.00
Roane.....	32	33	117.00	312.00	195.00
Area 14:.....	25	26	78.00	208.00	130.00
Calhoun.....	12	12	36.00	96.00	60.00
Gilmer.....	13	14	42.00	112.00	70.00
Area 15:.....	164	165	543.00	1,448.00	905.00
Lewis.....	111	111	351.00	936.00	585.00
Upshur.....	53	54	192.00	512.00	320.00
Area 16:.....	19	22	72.00	192.00	120.00
Lincoln.....	4	5	15.00	40.00	25.00
Putnam.....	15	17	57.00	152.00	95.00
Area 17: Kanawha	1,158	1,177	5,037.00	13,472.00	8,435.00
Area 18:.....	111	112	351.00	936.00	585.00
Braxton.....	62	63	204.00	544.00	340.00
Clay.....	49	49	147.00	392.00	245.00
Area 19:.....	140	141	531.00	1,416.00	885.00
Nicholas.....	40	40	174.00	464.00	290.00
Webster.....	100	101	357.00	952.00	595.00
Area 20: Wayne..	30	30	90.00	240.00	150.00
Area 21:.....	119	127	402.00	1,072.00	670.00
Boone.....	15	15	45.00	120.00	75.00
Logan.....	104	112	357.00	952.00	595.00
Area 22: Fayette	98	101	327.00	872.00	545.00
Area 23:.....	107	103	339.00	904.00	565.00
Greenbrier.....	81	78	255.00	680.00	425.00
Monroe.....	26	25	84.00	224.00	140.00
Area 24: Mingo..	72	72	288.00	768.00	480.00
Area 25: Raleigh	251	185	930.00	2,480.00	1,550.00
Area 26:.....	30	33	105.00	280.00	175.00
McDowell.....	20	20	66.00	176.00	110.00
Wyoming.....	10	13	39.00	104.00	65.00
Area 27:.....	407	408	1,647.00	4,392.00	2,745.00
Mercer.....	246	247	957.00	2,552.00	1,595.00
Summers.....	161	161	690.00	1,840.00	1,150.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
APRIL 1988

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,282	$202,047	1,089	$181,318	193	$20,729
Area 1:.....	74	9,371	66	8,503	8	868
Area 2:.....	26	3,768	23	3,569	3	199
Area 3:.....	81	9,049	64	7,464	17	1,585
Area 4:.....	8	1,537	7	1,481	1	56
Area 5:.....	24	3,190	19	2,423	5	767
Area 6:.....	40	7,112	38	7,030	2	82
Area 7:.....	13	1,989	13	1,989		
Area 8:.....	76	9,652	70	9,071	6	581
Area 9:.....	29	4,045	25	3,576	4	469
Area 10:.....	26	3,325	17	2,576	9	749
Area 11:.....	10	1,575	10	1,575		
Area 12:.....	114	13,145	66	10,191	48	2,954
Area 13:.....	32	5,489	23	3,775	9	1,714
Area 14:.....	7	875	6	515	1	360
Area 15:.....	39	8,400	37	7,910	2	490
Area 16:.....	75	13,459	59	10,888	16	2,571
Area 17:.....	98	11,631	85	10,812	13	819
Area 18:.....	48	8,973	45	8,925	3	48
Area 19:.....	45	7,680	45	7,680		
Area 20:.....	24	4,533	19	3,446	5	1,087
Area 21:.....	55	11,563	49	10,723	6	840
Area 22:.....	66	12,495	66	12,495		
Area 23:.....	19	3,091	16	2,779	3	312
Area 24:.....	36	7,378	33	7,010	3	368
Area 25:.....	81	13,231	73	12,239	8	992
Area 26:.....	58	11,742	41	9,284	17	2,458
Area 27:.....	78	13,749	74	13,389	4	360

TABLE 11
MEDICAL SERVICE PROGRAM
I. April, 1988 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for April, 1988			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$14,243,194	$10,658,928	$ 3,584,266	$ 74,897,199	$ 55,596,483	$19,300,716
Aid to Blind	159,757	119,562	40,195	444,419	330,333	114,086
Aid to Families With Dependent Children	38,947,613	29,094,530	9,853,083	64,609,066	47,412,713	17,196,353
Aid to Disabled	23,721,680	17,753,305	5,968,375	51,106,951	38,031,992	13,074,959
C.B.C.	1,361,999	1,019,320	342,679	2,107,557	1,571,699	535,858
Medically Needy	14,276,756	10,684,725	3,592,031	22,393,333	16,680,600	5,712,733
Early Periodic Screening	739	553	186	816,623	608,125	208,498
"W" Prefix	5,210,439	3,899,493	1,310,946	7,162,445	5,342,480	1,819,965
Family Planning	67,919	61,127	6,792	405,135	364,621	40,514
Colin Anderson	433,218	433,218	-0-	4,366,110	4,366,110	-0-
Denmar	202,032	202,032	-0-	2,000,183	2,000,183	-0-
Pinecrest	210,022	210,022	-0-	1,961,952	1,961,952	-0-
Fairmont	0	0	-0-	633,202	633,202	-0-
Lakin	427,867	427,867	-0-	1,999,533	1,999,533	-0-
Greenbrier	117,217	117,217	-0-	1,185,703	1,185,703	-0-
Welch Emergency	191,111	191,111	-0-	801,538	801,538	-0-
Buy-In	0	0	-0-	573,173	428,963	144,210
SUB-TOTAL	$99,571,563	$74,873,010	$24,698,553	$237,464,122	$179,316,230	$58,147,892
General Relief	469,242	-0-	469,242	567,611	-0-	567,611
Boarding Care	610,869	-0-	610,869	923,895	-0-	923,895
Exams-M-CAT	74,899	37,450	37,449	120,354	60,179	60,175
State Adult Care	15,250	-0-	15,250	42,892	-0-	42,892
MSP Total	$100,741,823	$74,910,460	$25,831,363	$239,118,874	$179,376,409	$59,742,465
Hand. Children's Services /	4,252,486	-0-	4,252,486	6,548,165	1,561,843	4,986,322
	$104,994,309	$74,910,460	$30,083,849	$245,667,039	$180,938,252	$64,728,787

_/Adjustments for dual eligibles show in year-to-date only.

TABLE 12
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
APRIL 1988

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA.....	$15,231,384.32	$ 1,473,206.10	$ 21,744.02	$ 5,272,535.77	$ 3,471.76	$1,105,419.21	$6,950,033.29	$	$ 404,974.17
AB.....	159,756.68	18,803.74	25.40	98,330.46	91.00	17,027.87	20,294.93		5,183.28
AFDC.....	27,834,457.48	3,239,626.61	174,278.15	21,576,675.93	526,561.05	847,283.63		346,549.02	1,123,483.09
AFDC-U.....	11,288,692.82	1,457,640.88	80,333.07	8,463,213.78	286,167.66	483,770.36			517,567.07
AD.....	24,327,282.02	2,054,828.14	51,828.88	17,022,869.39	57,436.40	1,877,006.05	1,816,804.85		1,446,508.31
State Custody.....	1,966,582.28	140,676.24	66,253.29	1,530,392.75	46,887.51	41,984.57			140,387.92
Sub-Total Categorically Needy....	$80,808,155.60	$ 8,384,781.71	$394,462.81	$53,964,018.08	$920,615.38	$4,372,491.69	$8,787,133.07	$346,549.02	$3,638,103.84
Medically Needy.....	19,464,425.83	1,784,837.05	34,019.03	15,882,911.41	78,574.59	1,120,754.40			563,329.35
Social Security Buy-In.	-0-								
Sub-Total Title XIX.....	$100,272,581.43	$10,169,618.76	$428,481.84	$69,846,929.49	$999,189.97	$5,493,246.09	$8,787,133.07	$346,549.02	$4,201,433.19
General Assistance.....	469,241.75	24,411.87	219.00	429,768.79	525.00	8,871.18			5,445.91
Total Medical Services.	$100,741,823.18	$10,194,030.63	$428,700.84	$70,276,698.28	$999,714.97	$5,502,117.27	$8,787,133.07	$346,549.02	$4,206,879.10

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING MARCH 1988 AND APRIL 1988

	March		April	
HEARING BY CATEGORY	D H S	W E T	D H S	W E T
AFDC	41	3	59	5
AFDC-U	18	11	15	18
FSP	43	5	34	7
GA	4	0	4	0
MED	0	0	0	0
SERVICES	1	0	0	0
TRIP	0	0	0	0
MAO	47	0	39	0
LIEAP	2	0	1	0
TOTAL	156	19	152	30
REASON FOR APPEAL				
Denial	58	0	45	2
Discontinued	43	13	54	17
Reduction	30	5	34	9
Inadequate	7	0	1	0
Delay	3	0	3	0
Other	15	1	15	2
TOTAL	156	19	152	30
APPEALS BY DECISION				
Upheld	21	7	25	6
Reversed	13	2	6	4
Withdrawn (No change in favor)	68	5	60	6
Withdrawn (Change in favor)	38	4	34	7
Abandoned	16	1	27	7
TOTAL	156	19	152	30
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	17	3	18	7
30 to 60 days	12	4	10	2
60 to 90 days	2	1	2	1
Over 90 days	3	1	1	0
Withdrawn or Abandoned	122	10	121	20
TOTAL	156	19	152	30

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING MARCH 1988 AND APRIL 1988

	March		April	
REQUEST TO DISPOSITION	D H S	W & T	D H S	W & T
Less than 30 days	10	1	6	3
30 to 60 days	16	5	19	6
60 to 90 days	2	2	4	1
Over 90 days	6	1	2	0
Withdrawn or Abandoned	122	10	121	20
TOTAL	156	19	152	30
PRINCIPAL ISSUE				
Basic Needs	0	0	3	0
Special Needs	0	0	0	0
Earnings	20	0	14	0
Unearned Income	21	0	25	0
Income Other Members	0	0	2	0
Assets	13	0	6	0
Household Composition	1	0	6	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	9	0	4	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	20	0	19	0
Unemployment	7	0	4	0
Incapacity	6	0	11	0
Non-support Factors	0	0	2	0
Availability of Employment	0	19	1	28
Delay	3	0	3	0
Client Failure	12	0	18	0
Spenddown	4	0	1	0
IPV	3	0	3	0
Others	37	0	30	2
TOTAL	156	19	152	30
TYPE OF HEARING				
Prior Action	11	7	14	5
After Action	23	2	17	5
Withdrawn or Abandoned	122	10	121	20
TOTAL	156	19	152	30
Pre-hearing Conference	126	14	115	21
No Pre-hearing Conference	30	5	37	9
TOTAL	156	19	152	30

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
APRIL 1988

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	44,157	13,628	2,377[1]	2,414	$495,331.01
REGION 1:.....	2,612	684	108	108	25,193.87
Brooke.....	532	141	18	18	5,681.66
Hancock.....	902	246	40	40	9,051.47
Ohio.....	1,178	297	50	50	10,460.74
REGION 2:.....	1,710	466	94	95	21,776.99
Marshall.....	917	244	36	36	9,664.32
Tyler.....	233	57	13	13	2,984.35
Wetzel.....	560	165	45	46	9,128.32
REGION 3:.....	2,312	865	98	100	15,062.78
Wood.....	1,923	728	76	78	10,883.28
Pleasants.....	106	39	8	8	1,438.50
Ritchie.....	166	61	6	6	1,404.00
Wirt.....	117	37	8	8	1,337.00
REGION 4:.....	1,245	459	48	48	7,934.99
Calhoun.....	250	85	18	18	3,342.80
Jackson.....	564	217	17	17	2,887.16
Roane.....	431	157	13	13	1,705.03
REGION 5:.....	1,376	391	59	59	10,842.50
Mason.....	796	235	28	28	4,262.70
Putnam.....	580	156	31	31	6,579.80
REGION 6:.....	2,998	700	136	136	25,875.16
Cabell.....	2,998	700	136	136	25,875.16
REGION 7:.....	3,408	828	144	150	40,919.48
McDowell.....	2,246	570	98	103	28,597.10
Wyoming.....	1,162	258	46	47	12,322.38
REGION 8:.....	3,399	998	177	180	46,389.94
Logan.....	1,621	515	99	101	21,753.99
Mingo.....	1,778	483	78	79	24,635.95
REGION 9:.....	4,765	1,367	171	173	32,674.80
Kanawha.....	4,765	1,367	171	173	32,674.80
REGION 10:.....	1,836	598	100	102	18,670.52
Raleigh.....	1,836	598	100	102	18,670.52
REGION 11:.....	2,831	948	200	205	36,557.86
Mercer.....	2,245	754	158	163	29,664.47
Monroe.....	174	45	9	9	858.81
Summers.....	412	149	33	33	6,034.58
REGION 12:....	1,536	544	138	142	34,656.08
Fayette.....	994	391	94	98	24,300.51
Nicholas....	542	153	44	44	10,355.57

[1]Caretaker/Relative.

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
APRIL 1988
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 13:.....	789	279	66	66	12,055.62
Greenbrier.....	675	230	57	57	10,516.62
Pocahontas.....	114	49	9	9	1,539.00
REGION 14:.....	1,278	370	76	77	18,480.68
Braxton.....	293	87	17	18	5,729.91
Clay.....	361	101	26	26	6,370.27
Gilmer.....	182	59	9	9	3,481.22
Webster.....	442	123	24	24	2,899.28
REGION 15:.....	2,240	973	208	211	43,095.74
Doddridge.....	106	49	7	8	1,308.00
Harrison.....	1,293	568	112	113	22,507.20
Lewis.....	348	161	47	47	8,356.88
Upshur.....	493	195	42	43	10,923.66
REGION 16:.....	2,014	557	90	90	15,399.80
Marion.....	1,554	388	60	60	9,321.30
Taylor.....	460	169	30	30	6,078.50
REGION 17:.....	1,517	466	83	83	14,393.54
Monongalia.....	822	260	41	41	6,913.76
Preston.....	695	206	42	42	7,479.78
REGION 18:.....	917	349	65	67	14,993.83
Barbour.....	391	130	21	22	7,221.74
Randolph.....	435	184	33	33	5,787.62
Tucker.....	91	35	11	12	1,984.47
REGION 19:.....	811	336	115	119	22,336.38
Grant.....	77	44	23	24	3,127.38
Hampshire.....	139	71	27	29	9,596.62
Hardy.....	84	30	14	15	2,797.66
Mineral.....	472	174	43	43	5,534.72
Pendleton.....	39	17	8	8	1,280.00
REGION 20:.....	1,557	504	71	71	17,439.64
Berkeley.....	967	324	45	45	11,663.57
Jefferson.....	490	150	21	21	4,812.65
Morgan.....	100	30	5	5	963.42
REGION 21:.....	3,006	946	130	132	20,580.81
Lincoln.....	580	225	39	40	5,945.03
Wayne.....	1,474	398	37	37	5,831.87
Boone.....	952	323	54	55	8,803.91

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
APRIL 1988

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	26,635	13,576	3,846[1]	3,875	$1,016,294.51
REGION 1:.....	973	602	172	172	44,148.28
Brooke.....	269	163	48	48	14,447.03
Hancock.....	313	194	62	62	14,590.29
Ohio.....	391	245	62	62	15,110.96
REGION 2:.....	563	320	109	110	28,567.14
Marshall.....	230	149	32	32	8,136.00
Tyler.....	89	45	16	17	3,515.60
Wetzel.....	244	126	61	61	16,915.54
REGION 3:.....	1,170	738	214	216	42,164.74
Wood.....	976	635	176	178	35,418.57
Pleasants.....	41	18	5	5	335.00
Ritchie.....	119	63	26	26	5,913.32
Wirt.....	34	22	7	7	497.85
REGION 4:.....	329	181	42	42	8,576.53
Calhoun.....	77	43	14	14	3,281.33
Jackson.....	138	80	20	20	3,411.74
Roane.....	114	58	8	8	1,883.46
REGION 5:.....	669	319	75	75	17,788.36
Mason.....	187	116	23	23	3,721.46
Putnam.....	482	203	52	52	14,066.90
REGION 6:.....	1,099	615	218	220	44,252.70
Cabell.....	1,099	615	218	220	44,252.70
REGION 7:.....	1,401	733	174	176	50,830.97
McDowell.....	1,027	508	122	124	37,856.92
Wyoming.....	374	225	52	52	12,974.05
REGION 8:.....	1,371	880	205	207	81,722.48
Logan.....	724	448	110	110	38,018.42
Mingo.....	647	432	95	97	43,704.06
REGION 9:.....	2,405	1,481	524	529	137,884.06
Kanawha.....	2,405	1,481	524	529	137,884.06
REGION 10:.....	1,498	806	193	193	58,717.17
Raleigh.....	1,498	806	193	193	58,717.17
REGION 11:.....	1,920	908	232	237	64,124.84
Mercer.....	1,619	746	206	211	58,207.84
Monroe.....	110	55	9	9	2,061.96
Summers.....	191	107	17	17	3,855.04
REGION 12:....	2,322	946	205	206	58,323.17
Fayette.....	1,628	688	152	153	43,720.58
Nicholas....	694	258	53	53	14,602.59

[1]Caretaker/Relative.

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
APRIL 1988
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 13:.....	606	319	80	81	19,260.19
Greenbrier.....	530	287	70	71	16,861.21
Pocahontas.....	76	32	10	10	2,398.98
REGION 14:.....	909	351	69	69	20,580.51
Braxton.....	258	110	23	23	8,046.06
Clay.....	302	116	21	21	6,340.25
Gilmer.....	74	41	7	7	2,958.00
Webster.....	275	84	18	18	3,236.20
REGION 15:.....	2,614	1,263	296	298	80,889.23
Doddridge.....	135	67	13	13	4,603.44
Harrison.....	1,580	810	180	181	49,435.48
Lewis.....	423	170	60	61	15,678.82
Upshur.....	476	216	43	43	11,171.49
REGION 16:.....	710	402	140	140	35,276.83
Marion.....	525	293	93	93	24,334.34
Taylor.....	185	109	47	47	10,942.49
REGION 17:.....	905	475	161	162	40,118.99
Monongalia.....	527	294	99	99	26,263.40
Preston.....	378	181	62	63	13,855.59
REGION 18:.....	523	265	93	94	19,400.60
Barbour.....	168	84	28	28	8,024.12
Randolph.....	301	156	59	60	10,113.19
Tucker.....	54	25	6	6	1,263.29
REGION 19:.....	1,668	562	242	245	56,052.42
Grant.....	205	57	25	27	5,040.03
Hampshire.....	412	162	63	64	11,091.14
Hardy.....	251	69	40	40	9,143.12
Mineral.....	629	235	92	92	24,903.33
Pendleton.....	171	39	22	22	5,874.80
REGION 20:.....	1,603	705	247	248	63,834.75
Berkeley.....	842	381	128	129	34,693.29
Jefferson.....	528	233	81	81	20,697.08
Morgan.....	233	91	38	38	8,444.38
REGION 21:.....	1,377	705	155	155	43,780.55
Lincoln.....	487	170	37	37	7,827.28
Wayne.....	460	293	71	71	21,664.99
Boone.....	430	242	47	47	14,288.28

TABLE 16

QUALITY CONTROL CASE REVIEW REPORT
FOR THE MONTH OF April 1988

PROGRAM	TOTAL CASES REVIEWED	CORRECT CASES	ERROR CASES	INELIGIBLES	OVER PAYMENTS / ISSUANCE	UNDER PAYMENTS / ISSUANCES	AGENCY CAUSED	CLIENT CAUSED	CASE ERROR RATE
Active Cases AFDC/U	77	58	19	5	8	6	8	11	24.6%
FOOD STAMPS	69	40	29	5	18	6	8	21	42.0%
MEDICAID	25	21	4	2	0	2	1	3	16.0%
*CPAS	100	100	0	0	0	0	0	0	00.0%
**LIEAP	59	50	9	1	4	4	4	5	15.3%
***OTHER									

* Medicaid Claims Processing Reviews
**Energy Assistance
***(Specified)_____

NEGATIVE ACTIONS	TOTAL REVIEWED	CORRECT ACTIONS	WRONG ACTION	INVALID NOTICE	FIELD CONTACT	ERROR RATE
AFDC	36	36	0	0	0	0
FOOD STAMPS	113	113	0	0	0	0
MEDICAID	22	22	0	0	0	0

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
APRIL 1988

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/ Restitution	Amount	Repayment Agreement	Amount	C.A.B. Related Collections (Not Included in Total Collections)	Total Amount Actually Collected
Total	112	35	933	14	32	$86,600.11	2	$2,575.00	3	0	3	$16,853.56	10	$18,774.37	$0	$30,153.80
Area 1:...	1	1	64	3	1	2,289.74			1		1	13,603.77	1	1,576.00		2,218.00
Area 2:...		1	21													604.00
Area 3:...	9		81	1					1		1	1,386.79				1,442.00
Area 4:...	23	3	88		1	3,359.46										720.00
Area 5:...	6	1	39	1					1		1	1,863.00				1,257.00
Area 6:...	4	1	30		2	11,298.00										1,497.00
Area 7:...	2	1	18		2	4,426.89										
Area 8:...	4		93		6	18,271.21										2,960.00
Area 9:...	10		65													1,026.00
Area 10:...	2		33													105.00
Area 11:...	2		20													841.00
Area 12:...	1		29													211.00
Area 13:...	2	1	10	2	1	2,184.10							1	804.00		466.00
Area 14:...	2	1	12		1	1,387.91										68.00
Area 15:...			16													117.00
Area 16:...		1	39													312.00
Area 17:...			32		6	14,858.21										1,134.00
Area 18:...	6	3	22	2									1	799.00		221.00
Area 19:...	2	2	29	2	4	12,212.09							1	3,575.37		550.00
Area 20:...			15													221.00
Area 21:...	8	8	32	1	3	6,380.31	1	1,090.00					1	648.00		764.00
Area 22:...	5	2	28	2	1	2,187.00							1	3,299.00		2,292.30
Area 23:...	2		13				1	1,485.00								746.00
Area 24:...	8		24		1	1,954.19										339.00
Area 25:...	6	3	29		2	4,335.00							1	1,684.00		3,583.50
Area 26:...	1	5	22		1	1,456.00							2	5,384.00		1,468.00
Area 27:...	6	1	29										1	1,005.00		4,991.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
APRIL 1988

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,599	95	247	293	461	58	101	41	318	3	3	7	1,483	154
Area 1:...	501	4	23	25	56	5	6	3	3	1	0	2	95	8
Area 2:...	91	0	1	5	4	1	0	1	0	0	0	0	33	1
Area 3:...	322	14	12	27	49	7	10	6	9	2	0	0	72	4
Area 4:...	161	3	18	24	28	4	9	2	0	0	0	0	27	5
Area 5:...	253	0	24	24	39	7	8	4	1	0	3	0	36	12
Area 6:...	552	4	16	33	48	7	6	4	8	0	0	2	119	4
Area 7:...	67	2	7	13	4	2	1	2	1	0	0	0	16	2
Area 8:...	378	11	15	53	64	6	8	1	4	0	0	0	91	15
Area 9:...	199	0	12	3	4	0	4	4	3	0	0	0	64	6
Area 10:..	84	0	3	1	10	2	1	0	0	0	0	0	29	7
Area 11:..	110	2	6	7	8	1	7	0	0	0	0	0	30	7
Area 12:..	288	4	13	6	20	1	3	1	0	0	0	0	48	6
Area 13:..	112	6	3	6	11	0	3	0	0	0	0	0	46	3
Area 14:..	102	0	0	0	1	0	0	0	0	0	0	0	49	2
Area 15:..	90	5	3	3	1	0	1	0	0	0	0	0	41	13
Area 16:..	112	2	5	10	12	0	12	4	0	0	0	0	29	6
Area 17:..	535	14	21	7	17	3	2	1	7	0	0	0	182	9
Area 18:..	79	4	4	0	3	1	0	1	1	0	0	0	40	5
Area 19:..	120	0	7	8	11	1	3	4	0	0	0	0	36	4
Area 20:..	144	0	11	5	10	2	1	0	0	0	0	0	66	7
Area 21:..	144	0	15	10	13	0	0	1	4	0	0	0	42	4
Area 22:..	68	6	4	5	2	4	0	0	0	0	0	0	12	1
Area 23:..	129	0	4	4	9	0	5	2	1	0	0	0	19	4
Area 24:..	104	2	0	0	3	2	0	0	0	0	0	1	15	3
Area 25:..	183	2	9	1	8	0	2	0	6	0	0	0	68	7
Area 26:..	188	5	4	4	20	0	3	0	1	0	0	2	82	5
Area 27:..	213	5	7	9	6	2	6	0	1	0	0	0	94	4
State Office..	270	0	0	0	0	0	0	0	268	0	0	0	2	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
APRIL 1988
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	217	7	67	41	54	0	224	857	1	9	6	34	45	3	153	617
Area 1:...	38	0	0	10	0		33	129	0	0	1	2	1	0	16	40
Area 2:...	1	0	0	4	0		0	12	0	0	0	0	0	0	1	27
Area 3:...	20	0	1	2	6		11	30	0	2	0	3	2	0	28	5
Area 4:...	1	0	1	0	3		2	16	0	0	0	0	6	0	5	7
Area 5:...	4	0	4	0	1		8	55	0	2	0	1	3	0	6	11
Area 6:...	29	0	4	4	0		0	127	0	1	1	13	16	3	12	91
Area 7:...	0	0	0	0	2		0	1	0	0	0	0	1	0	0	13
Area 8:...	24	0	3	1	1		9	18	0	1	1	1	5	0	1	45
Area 9:...	8	0	1	2	5		6	45	0	0	0	2	1	0	1	28
Area 10:..	1	0	2	0	0		4	9	0	0	0	0	0	0	7	8
Area 11:..	3	0	2	0	0		2	24	0	0	0	0	1	0	1	9
Area 12:..	23	3	4	2	6		34	77	0	0	0	4	0	0	7	26
Area 13:..	1	0	5	3	6		2	2	0	1	0	3	2	0	0	9
Area 14:..	1	0	0	0	0		0	0	1	0	0	0	0	0	0	48
Area 15:..	5	0	0	0	1		3	7	0	0	0	0	0	0	1	6
Area 16:..	0	0	0	0	0		0	19	0	0	0	1	1	0	3	8
Area 17:..	19	1	5	9	6		35	127	0	0	0	1	0	0	27	42
Area 18:..	1	0	0	0	0		4	9	0	0	0	0	0	0	1	5
Area 19:..	3	0	11	0	0		7	13	0	0	2	0	2	0	3	5
Area 20:..	1	1	0	0	6		17	0	0	2	0	0	0	0	6	9
Area 21:..	5	0	0	0	3		12	24	0	0	0	0	0	0	7	4
Area 22:..	1	0	0	0	0		0	23	0	0	0	0	0	0	0	10
Area 23:..	4	0	0	0	0		2	14	0	0	0	0	1	0	1	59
Area 24:..	2	0	7	0	1		20	12	0	0	1	1	0	0	13	21
Area 25:..	2	0	11	1	0		1	28	0	0	0	0	1	0	4	32
Area 26:..	10	0	2	0	3		1	12	0	0	0	0	0	0	1	33
Area 27:..	10	2	4	3	4		11	24	0	0	0	2	2	0	1	16
State Office..	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
APRIL 1988

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,810	5,202	222	0	8	1	2,018	5	0	341	103	14	0	1,705
Area 1:...	1,286	565	20	0	1	0	158	0		13	4	1		272
Area 2:...	210	65	12	0	0	0	39	0		0	2	0		41
Area 3:...	609	275	0	0	0	0	116	0		5	1	2		36
Area 4:...	303	124	6	0	0	0	38	0		1	1	0		31
Area 5:...	413	150	6	0	0	0	65	0		6	1	2		37
Area 6:...	1,022	279	39	0	1	0	175	0		8	1	1		128
Area 7:...	141	59	8	0	0	0	17	0		1	0	0		14
Area 8:...	777	407	20	0	0	0	86	0		4	7	3		26
Area 9:...	524	157	3	0	0	0	94	0		3	8	0		102
Area 10:..	374	222	5	0	0	0	43	0		0	2	0		38
Area 11:..	165	41	0	0	0	0	52	0		0	0	0		25
Area 12:..	724	317	13	0	0	0	121	0		2	3	1		99
Area 13:..	284	149	4	0	0	0	56	0		0	2	0		29
Area 14:..	173	30	24	0	0	0	38	0		0	7	0		42
Area 15:..	390	166	5	0	1	0	60	0		0	0	0		92
Area 16:..	389	190	2	0	0	0	39	0		0	18	0		55
Area 17:..	1,468	621	9	0	0	0	221	0		13	5	0		183
Area 18:..	166	68	4	0	0	0	44	0		1	0	0		24
Area 19:..	269	104	7	0	1	0	40	0		0	1	0		40
Area 20:..	442	206	4	0	0	0	55	0		1	12	1		70
Area 21:..	351	159	3	0	3	0	62	4		2	5	0		41
Area 22:..	221	94	2	0	0	0	28	0		0	2	0		57
Area 23:..	296	150	3	0	0	0	30	0		1	1	0		14
Area 24:..	123	26	3	0	0	1	46	1		3	10	0		0
Area 25:..	506	258	6	0	1	0	99	0		8	0	2		56
Area 26:..	252	61	6	0	0	0	83	0		2	8	1		16
Area 27:..	662	259	8	0	0	0	113	0		1	2	0		137
State Office..	270	0	0	0	0	0	0	0		266	0	0		0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
APRIL 1988
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	992	2	99	0	4	0	154	532	1	44	878	403	82
Area 1:..	73	2	15	0	0		26	70		8	39	17	2
Area 2:..	29	0	1	0	0		2	5		2	12	0	0
Area 3:..	25	0	2	0	1		10	62		6	58	4	6
Area 4:..	11	0	1	0	0		0	18		1	61	8	2
Area 5:..	25	0	7	0	0		3	12		0	76	21	2
Area 6:..	107	0	8	0	0		21	1		3	196	48	6
Area 7:..	13	0	1	0	0		0	4		0	23	1	0
Area 8:..	29	0	1	0	0		18	52	1	2	104	5	12
Area 9:..	98	0	7	0	0		9	19		2	16	2	4
Area 10:.	33	0	4	0	0		1	4		0	12	9	1
Area 11:.	8	0	0	0	0		1	2		0	26	7	3
Area 12:.	39	0	6	0	0		15	6		4	22	63	13
Area 13:.	6	0	0	0	0		1	20		1	10	6	0
Area 14:.	25	0	1	0	0		0	0		0	0	6	0
Area 15:.	43	0	4	0	0		4	12		0	0	3	0
Area 16:.	36	0	9	0	0		0	13		1	19	3	4
Area 17:.	163	0	11	0	1		13	120		5	0	97	6
Area 18:.	9	0	0	0	0		2	1		0	13	0	0
Area 19:.	14	0	2	0	0		4	2		2	31	16	5
Area 20:.	49	0	4	0	1		1	28		0	0	9	1
Area 21:.	28	0	1	0	0		2	2		0	1	35	3
Area 22:.	16	0	4	0	0		1	15		0	0	2	0
Area 23:.	11	0	0	0	0		3	1		0	68	13	1
Area 24:.	9	0	0	0	0		2	3		0	18	0	1
Area 25:.	32	0	1	0	0		2	1		3	31	4	2
Area 26:.	4	0	0	0	0		5	32		1	17	14	2
Area 27:.	57	0	9	0	1		8	27		3	24	9	4
State Office.	0	0	0	0	0		0	0		0	1	1	2

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
APRIL 1988

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	66	5	12	4	3	42	51	3	2	10	0
Area 1:.....	8	1	2	0	1	4	6	0	1	1	
Area 2:.....	3	0	1	0	0	2	2	0	0	1	
Area 3:.....	5	1	2	0	0	2	4	1	0	0	
Area 4:.....	0	0	0	0	0	0	0	0	0	0	
Area 5:.....	1	0	1	0	0	0	0	1	0	0	
Area 6:.....	6	0	1	1	0	4	5	0	0	1	
Area 7:.....	0	0	0	0	0	0	0	0	0	0	
Area 8:.....	1	0	0	0	0	1	1	0	0	0	
Area 9:.....	2	0	1	0	0	1	2	0	0	0	
Area 10:.....	0	0	0	0	0	0	0	0	0	0	
Area 11:.....	3	1	2	0	0	0	0	0	0	3	
Area 12:.....	7	0	0	0	0	7	7	0	0	0	
Area 13:.....	4	0	1	1	0	2	3	0	0	1	
Area 14:.....	0	0	0	0	0	0	0	0	0	0	
Area 15:.....	0	0	0	0	0	0	0	0	0	0	
Area 16:.....	1	0	0	0	0	1	1	0	0	0	
Area 17:.....	6	1	0	0	1	4	5	1	0	0	
Area 18:.....	1	0	0	0	0	1	0	0	0	1	
Area 19:.....	7	0	1	2	0	4	7	0	0	0	
Area 20:.....	0	0	0	0	0	0	0	0	0	0	
Area 21:.....	4	0	0	0	0	4	4	0	0	0	
Area 22:.....	0	0	0	0	0	0	0	0	0	0	
Area 23:.....	1	0	0	0	1	0	1	0	0	0	
Area 24:.....	1	0	0	0	0	1	1	0	0	0	
Area 25:.....	2	0	0	0	0	2	1	0	1	0	
Area 26:.....	0	0	0	0	0	0	0	0	0	0	
Area 27:.....	3	1	0	0	0	2	1	0	0	2	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
APRIL 1988

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	47	0	1	2	3	41	22	1	0	1	5	18
Area 1:.....	5		0	0	0	5	2	1	0		2	0
Area 2:.....	1		0	0	0	1	0	0	0		1	0
Area 3:.....	4		0	0	0	4	4	0	0		0	0
Area 4:.....	0		0	0	0	0	0	0	0		0	0
Area 5:.....	2		0	0	0	2	1	0	0		0	1
Area 6:.....	6		0	0	0	6	1	0	0		0	5
Area 7:.....	0		0	0	0	0	0	0	0		0	0
Area 8:.....	1		1	0	0	0	1	0	0		0	0
Area 9:.....	1		0	0	0	1	1	0	0		0	0
Area 10:.....	0		0	0	0	0	0	0	0		0	0
Area 11:.....	1		0	0	0	1	0	0	0		0	1
Area 12:.....	4		0	0	0	4	2	0	0		0	2
Area 13:.....	1		0	0	0	1	0	0	0		0	1
Area 14:.....	0		0	0	0	0	0	0	0		0	0
Area 15:.....	1		0	0	0	1	1	0	0		0	0
Area 16:.....	3		0	0	0	3	1	0	0		0	2
Area 17:.....	4		0	0	0	4	1	0	0		2	1
Area 18:.....	0		0	0	0	0	0	0	0		0	0
Area 19:.....	1		0	0	0	1	1	0	0		0	0
Area 20:.....	1		0	0	0	1	0	0	0		0	1
Area 21:.....	1		0	0	0	1	1	0	0		0	0
Area 22:.....	0		0	0	0	0	0	0	0		0	0
Area 23:.....	1		0	0	0	1	1	0	0		0	0
Area 24:.....	2		0	1	0	1	0	0	0		0	2
Area 25:.....	2		0	0	1	1	1	0	0	1	0	0
Area 26:.....	2		0	0	1	1	2	0	0		0	0
Area 27:.....	3		0	1	1	1	1	0	0		0	2
State Office..	0		0	0	0	0	0	0	0		0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
APRIL 1988

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,997	40	232	225	275	978	247	1,997	1,111	14	872	1,291	672	10	609
Area 1:.....	155	5	17	17	20	72	24	155	59	0	96	108	35	0	73
Area 2:.....	38	0	4	5	9	18	2	38	26	0	12	17	10	0	7
Area 3:.....	113	3	11	11	24	51	13	113	42	1	70	36	9	0	27
Area 4:.....	38	0	2	6	5	19	6	38	21	1	16	16	10	0	6
Area 5:.....	63	0	4	3	10	40	6	63	21	0	42	29	6	0	23
Area 6:.....	171	3	18	11	27	99	13	171	88	0	83	108	47	0	61
Area 7:.....	17	0	1	2	3	10	1	17	8	0	9	12	4	0	8
Area 8:.....	85	3	12	11	12	38	9	85	60	0	25	51	34	0	17
Area 9:.....	93	1	12	9	14	44	13	93	36	0	57	62	22	0	40
Area 10:.....	43	1	7	3	1	23	8	43	31	0	12	31	21	0	10
Area 11:.....	51	2	9	5	7	22	6	51	27	1	23	24	13	0	11
Area 12:.....	118	4	10	7	10	70	17	118	41	0	77	80	14	0	66
Area 13:.....	56	0	6	8	6	26	10	56	40	2	14	40	32	2	6
Area 14:.....	38	0	4	2	7	22	3	38	33	0	5	30	25	0	5
Area 15:.....	60	1	6	5	11	30	7	60	30	0	30	42	18	0	24
Area 16:.....	36	0	6	4	1	22	3	36	25	0	11	24	14	0	10
Area 17:.....	219	2	27	26	25	108	31	219	98	1	120	157	56	1	100
Area 18:.....	44	0	4	6	5	21	8	44	32	0	12	23	15	0	8
Area 19:.....	40	1	4	3	6	22	4	40	29	0	11	30	23	0	7
Area 20:.....	54	2	6	9	6	28	3	54	42	2	10	45	36	2	7
Area 21:.....	62	0	14	6	9	26	7	62	42	0	20	55	36	0	19
Area 22:.....	28	0	1	1	3	20	3	28	13	0	15	20	6	0	14
Area 23:.....	29	1	1	3	3	18	3	29	19	0	10	16	7	0	9
Area 24:.....	44	1	7	7	4	20	5	44	18	0	26	21	7	0	14
Area 25:.....	98	4	11	13	17	43	10	98	66	5	27	68	49	4	15
Area 26:.....	84	3	6	19	16	24	16	84	76	1	7	55	51	1	3
Area 27:.....	120	3	22	23	14	42	16	120	88	0	32	91	72	0	19
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
APRIL 1988
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	411	298	2	111	230	113	1	116	65	28	1	36	0	0	0	0
Area 1:..	25	19	0	6	16	4	0	12	6	1	0	5				
Area 2:..	14	12	0	2	7	4	0	3	0	0	0	0				
Area 3:..	35	24	0	11	17	4	0	13	25	5	1	19				
Area 4:..	6	3	0	3	3	0	1	2	13	8	0	5				
Area 5:..	24	12	0	12	10	3	0	7	0	0	0	0				
Area 6:..	44	31	0	13	19	10	0	9	0	0	0	0				
Area 7:..	3	3	0	0	2	1	0	1	0	0	0	0				
Area 8:..	18	14	0	4	10	7	0	3	6	5	0	1				
Area 9:..	14	11	0	3	16	3	0	13	1	0	0	1				
Area 10:.	9	8	0	1	3	2	0	1	0	0	0	0				
Area 11:.	12	8	1	3	14	6	0	8	1	0	0	1				
Area 12:.	30	21	0	9	8	6	0	2	0	0	0	0				
Area 13:.	5	4	0	1	8	4	0	4	3	0	0	3				
Area 14:.	5	5	0	0	3	3	0	0	0	0	0	0				
Area 15:.	8	5	0	3	10	7	0	3	0	0	0	0				
Area 16:.	9	9	0	0	3	2	0	1	0	0	0	0				
Area 17:.	37	25	0	12	25	17	0	8	0	0	0	0				
Area 18:.	16	13	0	3	2	1	0	1	3	3	0	0				
Area 19:.	3	2	0	1	7	4	0	3	0	0	0	0				
Area 20:.	9	6	0	3	0	0	0	0	0	0	0	0				
Area 21:.	7	6	0	1	0	0	0	0	0	0	0	0				
Area 22:.	6	6	0	0	2	1	0	1	0	0	0	0				
Area 23:.	8	8	0	0	4	3	0	1	1	1	0	0				
Area 24:.	20	10	0	10	3	1	0	2	0	0	0	0				
Area 25:.	18	12	1	5	10	3	0	7	2	2	0	0				
Area 26:.	16	15	0	1	10	7	0	3	3	3	0	0				
Area 27:.	10	6	0	4	18	10	0	8	1	0	0	1				
State Office..	0	0		0	0	0	0	0	0	0		0				

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
APRIL 1988

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	21,429	3,394	34	264	142	4,924	398	866	6,235	1,074
Area 1:..	1,763	356	1	8	1	361	65	34	421	29
Area 2:..	394	38	2	0	0	95	28	14	148	1
Area 3:..	1,190	176	0	2	0	167	34	47	410	15
Area 4:..	487	113	0	1	0	95	0	10	155	18
Area 5:..	497	98	0	0	0	61	5	6	266	4
Area 6:..	832	165	11	3	2	220	34	28	175	35
Area 7:..	323	36	0	18	0	108	14	16	102	6
Area 8:..	1,055	253	1	4	1	167	61	15	275	34
Area 9:..	808	84	1	19	0	210	28	52	239	23
Area 10:.	922	146	2	0	0	152	1	25	436	59
Area 11:.	383	24	0	10	0	108	4	32	142	1
Area 12:.	1,470	230	2	0	0	373	15	110	411	94
Area 13:.	565	94	0	0	0	59	18	23	168	105
Area 14:.	397	23	1	0	1	135	0	41	50	26
Area 15:.	564	93	1	26	0	139	10	31	117	24
Area 16:.	819	135	3	0	0	241	0	73	205	43
Area 17:.	1,989	398	0	42	0	253	5	63	656	168
Area 18:.	392	47	0	9	1	165	5	34	51	35
Area 19:.	534	69	0	20	0	169	0	12	168	12
Area 20:.	805	125	0	1	0	378	0	88	46	46
Area 21:.	728	115	0	6	0	272	0	22	178	42
Area 22:.	609	56	0	17	0	95	43	18	250	40
Area 23:.	737	85	4	29	0	234	0	24	250	29
Area 24:.	388	29	0	0	8	96	0	3	109	65
Area 25:.	881	165	0	36	76	64	28	15	327	37
Area 26:.	631	45	4	4	0	199	0	13	147	58
Area 27:.	1,266	196	1	9	52	308	0	17	333	25

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
APRIL 1988
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	280	6	2,604	265	3	0	2	60	405	473
Area 1:..	130	0	284	7	0	0	1	5	28	32
Area 2:..	0	0	62	2	1	0	0	0	0	3
Area 3:..	4	0	290	6	0	0	0	11	7	21
Area 4:..	0	0	35	0	0	0	0	1	11	48
Area 5:..	0	0	41	7	0	0	0	0	0	9
Area 6:..	0	0	129	4	0	0	0	2	4	20
Area 7:..	0	0	13	0	0	0	0	0	8	2
Area 8:..	1	0	138	18	0	0	0	4	43	40
Area 9:..	15	1	114	11	0	0	0	0	4	7
Area 10:.	5	0	60	3	0	0	0	1	10	22
Area 11:.	0	1	38	2	0	0	0	0	14	7
Area 12:.	64	0	111	7	0	0	0	10	13	30
Area 13:.	0	0	69	2	0	0	0	6	12	9
Area 14:.	13	0	60	4	0	0	0	3	36	4
Area 15:.	17	0	86	3	0	0	0	0	5	12
Area 16:.	6	0	73	4	0	0	0	6	14	16
Area 17:.	4	0	302	50	0	0	0	2	7	39
Area 18:.	3	2	27	0	0	0	0	1	3	9
Area 19:.	0	0	47	3	1	0	0	0	21	12
Area 20:.	3	0	80	10	0	0	0	0	7	21
Area 21:.	1	0	54	12	0	0	0	0	2	24
Area 22:.	8	0	36	23	0	0	0	0	18	5
Area 23:.	1	1	34	4	0	0	0	0	31	11
Area 24:.	0	0	64	8	0	0	0	0	2	4
Area 25:.	2	1	86	6	0	0	0	1	8	29
Area 26:.	3	0	86	20	1	0	0	0	31	20
Area 27:.	0	0	185	49	0	0	1	7	66	17

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
APRIL 1988

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,113	2,301	309	189	930	1	346	4,732	18	72	0	86	4,129
Area 1:..	1,046	269	29	55	59	0	95	409	0	6		4	120
Area 2:..	284	78	5	2	14	0	18	153	0	1		0	13
Area 3:..	623	105	13	6	35	0	23	365	2	4		0	70
Area 4:..	285	50	1	9	13	0	0	133	0	0		1	78
Area 5:..	353	99	15	5	8	0	4	208	0	0		4	10
Area 6:..	499	177	38	11	28	0	31	173	0	0		5	36
Area 7:..	238	83	16	2	15	0	17	80	0	0		2	23
Area 8:..	338	69	16	12	12	0	27	86	2	2		12	100
Area 9:..	570	66	5	1	55	0	29	224	0	1		12	177
Area 10:.	792	17	1	0	23	0	1	406	1	1		0	342
Area 11:.	341	15	0	0	33	0	5	116	3	0		1	168
Area 12:.	798	95	9	7	136	0	13	136	0	35		0	367
Area 13:.	348	118	14	6	22	0	20	145	0	2		3	18
Area 14:.	285	7	3	2	65	0	0	46	0	4		2	156
Area 15:.	346	36	5	7	32	0	11	113	0	9		0	133
Area 16:.	453	14	11	5	72	1	0	83	0	2		2	263
Area 17:.	1,264	59	4	0	57	0	6	496	2	1		8	631
Area 18:.	281	107	11	3	31	0	5	34	2	0		0	88
Area 19:.	356	166	15	11	10	0	0	146	0	0		6	2
Area 20:.	511	98	21	1	75	0	0	9	0	2		4	301
Area 21:.	485	112	36	20	29	0	2	120	1	0		1	164
Area 22:.	342	67	3	3	18	0	27	154	2	0		4	64
Area 23:.	551	82	9	1	26	0	0	220	0	0		0	213
Area 24:.	256	0	0	0	3	0	0	97	0	0		0	156
Area 25:.	298	113	7	6	12	0	10	134	0	2		2	12
Area 26:.	446	98	11	12	27	0	0	129	0	0		13	156
Area 27:.	724	101	11	2	20	0	2	317	3	0		0	268

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
APRIL 1988

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,186	19	140	5	4,554	288	729	4,891	880	247	0	150
Area 1:..	996	1	0	0	323	62	30	408	26	115	0	4
Area 2:..	280	2	0	0	91	18	12	148	1	0	0	2
Area 3:..	586	0	0	0	141	23	32	364	15	4	0	1
Area 4:..	271	0	1	0	94	0	9	147	14	0	0	0
Area 5:..	289	0	0	0	58	4	6	207	4	0	0	2
Area 6:..	484	8	3	2	210	30	21	170	29	0	0	3
Area 7:..	234	0	16	0	99	13	11	87	5	0	0	0
Area 8:..	321	1	2	1	107	31	10	130	21	0	0	3
Area 9:..	554	0	15	0	198	19	46	226	18	14	0	6
Area 10:.	661	2	0	0	149	1	22	413	56	3	0	1
Area 11:.	271	0	5	0	100	4	27	129	1	0	0	2
Area 12:.	786	1	0	0	364	12	99	157	69	59	0	5
Area 13:.	341	0	0	0	54	17	22	154	93	0	0	1
Area 14:.	277	0	0	0	135	0	31	44	23	11	0	0
Area 15:.	338	0	15	0	135	10	25	111	20	14	0	1
Area 16:.	444	3	0	0	230	0	64	89	38	6	0	3
Area 17:.	978	0	11	0	230	4	53	499	132	4	0	26
Area 18:.	272	0	0	1	161	5	28	47	27	2	0	0
Area 19:.	339	0	4	0	154	0	10	149	12	0	0	3
Area 20:.	497	0	0	0	350	0	75	23	36	2	0	3
Area 21:.	472	0	0	0	267	0	20	135	37	1	0	11
Area 22:.	325	0	10	0	76	24	12	139	35	6	0	8
Area 23:.	528	0	19	0	215	0	23	226	25	1	0	2
Area 24:.	248	0	0	1	93	0	3	98	45	0	0	7
Area 25:.	291	0	31	0	59	11	11	138	31	2	0	5
Area 26:.	422	1	1	0	188	0	11	133	47	3	0	17
Area 27:.	681	0	7	0	273	0	16	320	20	0	0	34

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
APRIL 1988
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili- tative Services	Counseling	Volunteer Services
Total	14	11	0	3	1	0	2	2	1	101	148
Area 1:..	1	0	0	0			0	0	1	4	21
Area 2:..	1	0	0	0			0	0		0	5
Area 3:..	1	0	0	0			0	0		1	4
Area 4:..	0	0	0	0			0	0		3	3
Area 5:..	0	0	0	0			0	0		0	8
Area 6:..	0	0	0	0			0	0		3	5
Area 7:..	0	0	0	0			0	0		1	2
Area 8:..	1	0	0	0			0	0		6	8
Area 9:..	2	2	0	0			0	0		3	5
Area 10:.	0	1	0	0			0	0		2	11
Area 11:.	0	0	0	0			0	0		1	2
Area 12:.	3	0	0	0			0	0		2	15
Area 13:.	0	0	0	0			0	0		0	0
Area 14:.	0	0	0	0			0	0		31	2
Area 15:.	0	0	0	0			0	2		2	3
Area 16:.	1	0	0	0			0	0		8	2
Area 17:.	1	3	0	0	1		0	0		1	13
Area 18:.	0	0	0	0			0	0		0	1
Area 19:.	0	0	0	0			1	0		5	1
Area 20:.	0	2	0	0			0	0		2	4
Area 21:.	0	0	0	0			0	0		0	1
Area 22:.	0	2	0	0			0	0		7	6
Area 23:.	1	0	0	0			0	0		9	7
Area 24:.	0	0	0	0			0	0		0	1
Area 25:.	0	0	0	0			0	0		0	3
Area 26:.	1	0	0	0			1	0		10	9
Area 27:.	1	1	0	3			0	0		0	6

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
APRIL 1988

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,431	135	1,115	225	38	54	19	1,027	125	23	36	586	424
Area 1:..	718	11	99	12	8	4	0	50	2	4	5	18	8
Area 2:..	89	0	25	8	0	1	2	12	9	0	1	9	2
Area 3:..	341	1	35	19	1	2	2	40	8	2	3	47	29
Area 4:..	150	0	26	6	0	2	1	28	1	1	0	11	7
Area 5:..	74	0	20	12	0	1	0	27	5	1	1	10	6
Area 6:..	175	0	20	9	4	3	1	56	10	0	3	17	22
Area 7:..	99	1	23	3	0	0	0	12	1	0	1	9	2
Area 8:..	556	5	71	11	1	3	0	45	11	0	3	14	11
Area 9:..	215	1	34	15	1	1	0	26	5	1	4	36	1
Area 10:.	270	3	45	6	0	5	0	43	5	0	0	20	5
Area 11:.	177	1	7	3	1	1	0	26	0	0	1	30	7
Area 12:.	491	3	54	20	3	2	2	39	4	0	4	74	11
Area 13:.	69	1	39	7	0	1	1	27	8	2	3	9	3
Area 14:.	180	1	13	2	0	1	1	32	7	0	0	21	6
Area 15:.	128	1	25	7	0	2	1	35	7	1	1	20	1
Area 16:.	229	16	61	15	1	2	1	33	4	0	0	43	6
Area 17:.	337	16	77	20	2	3	0	127	8	2	1	39	15
Area 18:.	142	10	29	0	1	2	0	38	5	0	1	19	7
Area 19:.	142	8	25	1	0	2	0	15	2	0	0	9	6
Area 20:.	344	8	77	11	1	0	1	33	0	2	0	52	4
Area 21:.	354	14	82	5	1	4	1	38	5	0	0	16	3
Area 22:.	90	3	29	5	3	1	2	14	3	1	3	12	7
Area 23:.	222	0	43	3	1	3	0	19	2	0	0	12	13
Area 24:.	152	4	29	4	0	1	0	14	0	0	0	4	2
Area 25:.	98	5	37	11	4	5	1	61	4	1	1	16	13
Area 26:.	188	16	26	2	1	1	2	46	0	0	0	9	9
Area 27:.	401	6	64	8	4	1	0	39	9	2	0	10	11
State Office:.	0	0	0	0	0	0	0	52	0	3	0	0	207

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
APRIL 1988

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,928	$499,689.00	1,322	$120,826.50	3,507	$370,641.75	99	$8,220.75
Area 1:..	548	45,159.00	177	14,624.75	371	30,534.25		
Area 2:..	63	6,084.75	33	3,451.75	30	2,633.00		
Area 3:..	329	39,547.50	102	10,569.75	227	28,977.75		
Area 4:..	124	13,655.00	48	4,649.00	76	9,006.00		
Area 5:..	161	18,634.50	30	2,915.00	131	15,719.50		
Area 6:..	311	28,885.00	24	2,142.00	212	19,796.75	75	6,946.25
Area 7:..	76	6,893.00	3	105.00	73	6,788.00		
Area 8:..	383	40,027.75	117	11,479.50	266	28,548.25		
Area 9:..	130	12,397.50	26	2,457.00	102	9,893.00	2	47.50
Area 10:.	185	17,547.75	31	1,753.25	154	15,794.50		
Area 11:.	24	3,026.00	1	140.00	23	2,886.00		
Area 12:.	318	32,149.25	124	12,463.50	194	19,685.75		
Area 13:.	125	12,686.50	51	5,370.75	74	7,315.75		
Area 14:.	45	4,439.25	19	1,397.75	22	2,852.50	4	189.00
Area 15:.	126	12,170.00	29	3,031.00	92	8,999.00	5	140.00
Area 16:.	177	19,497.25	19	1,808.50	157	17,644.75	1	44.00
Area 17:.	549	57,035.25	180	16,067.00	361	40,527.25	8	441.00
Area 18:.	59	5,150.00	14	601.25	45	4,548.75		
Area 19:.	104	11,114.50	13	757.00	91	10,357.50		
Area 20:.	172	18,483.00	28	2,802.00	144	15,681.00		
Area 21:.	99	12,555.50	32	2,826.00	67	9,729.50		
Area 22:.	80	6,320.50	30	1,992.00	50	4,328.50		
Area 23:.	116	11,341.50	19	1,420.00	97	9,921.50		
Area 24:.	33	3,066.75	18	1,409.75	13	1,566.00	2	91.00
Area 25:.	222	22,835.00	7	451.00	215	22,384.00		
Area 26:.	57	5,099.75	27	1,631.25	28	3,146.50	2	322.00
Area 27:.	312	33,887.25	120	12,510.75	192	21,376.50		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
APRIL 1988

Area	Total		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,928	$499,689.00	157	$11,058.75	2,220	$244,173.50	2,406	$229,988.75	145	$14,468.00
Area 1:..	548	45,159.00	15	894.75	184	17,283.00	307	22,651.25	42	4,330.00
Area 2:..	63	6,084.75			15	2,023.00	48	4,061.75		
Area 3:..	329	39,547.50			258	31,395.00	70	8,092.50	1	60.00
Area 4:..	124	13,655.00			59	6,587.00	65	7,068.00		
Area 5:..	161	18,634.50			123	14,910.00	38	3,724.50		
Area 6:..	311	28,885.00			193	17,745.00	80	7,542.00	38	3,598.00
Area 7:..	76	6,893.00	1	52.50	34	3,416.00	41	3,424.50		
Area 8:..	383	40,027.75	9	521.50	230	25,249.00	142	14,037.25	2	220.00
Area 9:..	130	12,397.50			1	7.00	127	12,110.50	2	280.00
Area 10:.	185	17,547.75	6	455.00	74	7,189.00	105	9,903.75		
Area 11:.	24	3,026.00			15	1,652.00	7	1,099.00	2	275.00
Area 12:.	318	32,149.25	7	335.00	190	20,359.00	116	10,910.25	5	545.00
Area 13:.	125	12,686.50	1	128.25	57	7,287.00	67	5,271.25		
Area 14:.	45	4,439.25			23	2,926.00	22	1,513.25		
Area 15:.	126	12,170.00	2	230.00	58	6,552.00	66	5,388.00		
Area 16:.	177	19,497.25	11	947.50	63	8,113.00	99	9,841.75	4	595.00
Area 17:.	549	57,035.25	18	1,512.00	358	36,918.00	170	18,283.25	3	322.00
Area 18:.	59	5,150.00	12	649.00			46	4,481.00	1	20.00
Area 19:.	104	11,114.50	16	1,094.50	10	1,253.00	78	8,767.00		
Area 20:.	172	18,483.00	7	510.00	55	5,970.00	109	11,863.00	1	140.00
Area 21:.	99	12,555.50	14	1,192.50	1	1,960.00	83	9,303.00	1	100.00
Area 22:.	80	6,320.50	5	398.75	27	2,408.00	39	2,803.75	9	710.00
Area 23:.	116	11,341.50			10	1,033.50	99	9,902.00	7	406.00
Area 24:.	33	3,066.75	4	145.00	2	91.00	27	2,830.75		
Area 25:.	222	22,835.00	6	560.00	93	10,640.00	118	11,329.00	5	306.00
Area 26:.	57	5,099.75	13	832.50	3	462.00	41	3,805.25		
Area 27:.	312	33,887.25	10	600.00	84	10,745.00	196	19,981.25	22	2,561.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
APRIL 1988

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,371	$1,572,973.09	1,251	$287,980.47	1,105	$1,281,600.62	15	$3,392.00
Area 1:..	258	198,374.53	60	11,118.19	198	187,256.34		
Area 2:..	28	7,440.29	28	7,440.29				
Area 3:..	133	134,970.08	41	11,324.70	91	123,403.38	1	242.00
Area 4:..	136	155,136.12	23	5,314.00	112	149,580.12	1	242.00
Area 5:..	29	7,859.66	29	7,859.66				
Area 6:..	199	67,548.05	124	26,498.38	75	41,049.67		
Area 7:..	10	2,634.88	10	2,634.88				
Area 8:..	140	91,515.01	70	17,525.74	70	73,989.27		
Area 9:..	56	32,525.82	41	10,290.88	15	22,234.94		
Area 10:.	133	30,882.67	35	7,217.09	98	23,665.58		
Area 11:.	35	7,806.36	34	7,406.36			1	400.00
Area 12:.	113	53,462.52	37	9,682.85	76	43,779.67		
Area 13:.	87	62,211.35	43	9,060.71	42	52,771.64	2	379.00
Area 14:.	48	14,674.51	48	14,674.51				
Area 15:.	37	9,679.60	37	9,679.60				
Area 16:.	34	7,306.80	34	7,306.80				
Area 17:.	239	195,890.17	101	23,764.91	137	171,883.26	1	242.00
Area 18:.	40	8,461.14	39	8,300.14			1	161.00
Area 19:.	22	4,355.88	22	4,355.88				
Area 20:.	67	52,731.42	36	6,163.20	29	46,149.22	2	419.00
Area 21:.	50	12,180.35	50	12,180.35				
Area 22:.	13	3,587.00	13	3,587.00				
Area 23:.	85	80,528.17	27	4,233.06	58	76,295.11		
Area 24:.	18	4,316.25	18	4,316.25				
Area 25:.	114	83,377.93	66	14,426.95	44	68,127.98	4	823.00
Area 26:.	95	25,139.33	93	24,655.33			2	484.00
Area 27:.	103	35,412.39	92	16,962.76	11	18,449.63		
State Office..	49	182,964.81			49	182,964.81		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
APRIL 1988

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,449	$1,804,863.35	1,363	$1,003,156.24	1,008	$569,816.85	78	$231,890.26
Area 1:..	262	229,591.53	151	121,083.63	107	77,290.90	4	31,217.00
Area 2:..	30	7,680.29	10	2,739.85	18	4,700.44	2	240.00
Area 3:..	133	156,522.70	66	78,519.53	67	56,450.55		21,552.62
Area 4:..	136	168,686.12	95	115,322.06	41	39,814.06		13,550.00
Area 5:..	29	19,659.66	20	5,093.66	9	2,766.00		11,800.00
Area 6:..	207	85,738.78	121	44,977.74	78	22,570.31	8	18,190.73
Area 7:..	10	2,634.88	6	1,431.78	4	1,203.10		
Area 8:..	143	112,112.25	56	30,293.82	84	61,221.19	3	20,597.24
Area 9:..	60	33,719.03	33	18,904.95	23	13,620.87	4	1,193.21
Area 10:.	137	61,663.28	96	21,359.00	37	9,523.67	4	30,780.61
Area 11:.	35	7,956.36	26	5,663.20	9	2,143.16		150.00
Area 12:.	113	68,266.52	72	43,932.38	41	9,530.14		14,804.00
Area 13:.	87	62,211.35	41	33,199.23	46	29,012.12		
Area 14:.	48	14,674.51	33	9,640.16	15	5,034.35		
Area 15:.	45	10,492.60	20	5,730.96	17	3,948.64	8	813.00
Area 16:.	35	7,515.80	18	3,442.38	16	3,864.42	1	209.00
Area 17:.	239	232,284.52	152	140,676.41	87	55,213.76		36,394.35
Area 18:.	44	8,975.37	13	2,465.68	27	5,995.46	4	514.23
Area 19:.	28	5,374.51	13	2,184.88	9	2,171.00	6	1,018.63
Area 20:.	67	52,731.42	34	27,846.58	33	24,884.84		
Area 21:.	51	12,932.35	19	4,497.23	31	7,683.12	1	752.00
Area 22:.	18	4,547.64	4	1,772.00	9	1,815.00	5	960.64
Area 23:.	89	81,352.17	57	57,069.89	28	23,458.28	4	824.00
Area 24:.	23	4,667.25	17	4,074.25	1	242.00	5	351.00
Area 25:.	124	98,073.93	65	62,638.75	49	20,739.18	10	14,696.00
Area 26:.	95	35,239.33	37	10,380.60	58	14,758.73		10,100.00
Area 27:.	112	36,594.39	52	19,431.97	51	15,980.42	9	1,182.00
State Office:.	49	182,964.81	36	128,783.67	13	54,181.14		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
APRIL 1988

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,371	$1,572,973.09	$663.42	1,266	$291,372.47	$230.15	1,105	$1,281,600.62	$1,159.82
State Funds	1,363	1,003,156.24	735.99	630	147,959.95	234.86	733	855,196.29	1,166.71
AFDC - FC	1,008	569,816.85	565.29	636	143,412.52	225.49	372	426,404.33	1,146.25

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
APRIL 1988

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,416	$554,984.34	$ 86.50	5,097	$430,683.19	$ 84.50	903	$73,670.55	$ 81.58	409	$48,392.60	$118.32	7	$2,238.00
Area 1:..	455	38,289.85	84.15	354	28,057.89	79.26	35	3,210.55	91.73	66	7,021.41	106.39		
Area 2:..	132	12,281.20	93.04	92	8,375.06	91.03	15	1,268.89	84.59	23	2,296.00	99.83	2	341.25
Area 3:..	255	25,346.23	99.40	170	16,613.80	97.73	49	3,838.00	78.33	36	4,819.43	133.87		75.00
Area 4:..	109	9,225.75	84.64	100	8,246.75	82.47	9	829.00	92.11					150.00
Area 5:..	68	5,557.56	81.73	58	4,707.56	81.16	6	386.00	64.33	4	464.00	116.00		
Area 6:..	298	27,194.29	91.26	232	19,986.42	86.15	31	2,486.45	80.21	35	4,671.42	133.47		50.00
Area 7:..	143	11,914.69	83.32	111	8,573.39	77.24	17	1,558.83	91.70	15	1,782.47	118.83		
Area 8:..	255	26,590.20	104.28	180	18,147.05	100.82	15	1,094.10	72.94	60	7,349.05	122.48		
Area 9:..	314	28,155.74	89.67	221	19,166.82	86.73	63	5,421.35	86.05	30	3,567.57	118.92		
Area 10:.	192	14,422.24	75.12	166	12,333.20	74.30	26	2,089.04	80.35					
Area 11:.	193	13,707.68	71.02	151	10,356.18	68.58	38	2,662.72	70.07	4	688.78	172.20		
Area 12:.	511	46,147.48	90.31	386	34,912.15	90.45	108	9,237.48	85.53	17	1,847.85	108.70		150.00
Area 13:.	108	9,938.26	92.02	63	5,549.96	88.09	20	1,620.00	81.00	24	2,591.80	107.99	1	176.50
Area 14:.	185	14,062.52	76.01	140	10,529.07	75.21	44	3,282.45	74.60				1	251.00
Area 15:.	183	14,725.21	80.47	137	10,473.12	76.45	36	2,756.72	76.58	10	1,395.37	139.54		100.00
Area 16:.	327	27,828.63	85.10	249	21,477.61	86.26	77	5,985.27	77.73				1	365.75
Area 17:.	331	29,085.24	87.87	258	22,487.26	87.16	66	5,721.98	86.70	7	876.00	125.14		
Area 18:.	208	15,855.87	76.23	170	12,507.81	73.58	32	2,629.06	82.16	6	719.00	119.83		
Area 19:.	194	15,643.22	80.64	178	14,382.58	80.80	16	1,260.64	78.79					
Area 20:.	477	40,882.67	85.71	386	33,560.08	86.94	90	7,096.09	78.85				1	226.50
Area 21:.	301	26,547.31	88.20	282	24,757.31	87.79	19	1,790.00	94.21					
Area 22:.	153	15,088.72	98.62	93	8,470.95	91.09	17	1,377.66	81.04	42	4,988.11	118.76	1	252.00
Area 23:.	275	21,479.54	78.11	251	19,276.14	76.80	24	2,203.40	91.81					
Area 24:.	103	8,777.46	85.22	100	8,539.46	85.39	3	238.00	79.33					
Area 25:.	113	10,752.18	95.15	67	5,948.12	88.78	16	1,389.72	86.86	30	3,314.34	110.48		100.00
Area 26:.	198	16,254.27	82.09	186	15,462.27	83.13	12	792.00	66.00					
Area 27:.	335	29,230.33	87.25	316	27,785.18	87.93	19	1,445.15	76.06					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
APRIL 1988

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,155	92	198	80	216	277	292	1,242	60	221	36	241	684	1,253	3,309	1,144	4,453
Area 1:.....	91	4	12	7	13	27	28	46	3	14	2	18	9	64	253	73	326
Area 2:.....	26	2		2	1	10	11	35	2	7	4	15	7	28	39	33	72
Area 3:.....	69	7	8	5	12	19	18	96	2	14	2	7	71	108	199	57	256
Area 4:.....	16	1	4	4	3	1	3	9	1	2		4	2	6	30	19	49
Area 5:.....	30	1	4		3	17	5	16	3	6		2	5	27	83	19	102
Area 6:.....	76	14	6	8	6	16	26	148	5	35	5	16	87	129	245	95	340
Area 7:.....	7	3			1	1	2	4		1		2	1	4	26	7	33
Area 8:.....	90	4	8	2	4	39	33	218	15	38	7	33	125	197	192	111	303
Area 9:.....	22	4	8	2	5	2	1	12	1	4		1	6	9	109	25	134
Area 10:.....	19	1	4		5	7	2	22	2	5	1	11	3	12	84	29	113
Area 11:.....	16		10	2	4			3		1		1	1	1	49	18	67
Area 12:.....	75		6	1	8	27	33	242	7	13	1	20	201	261	156	56	212
Area 13:.....	31	6	13	2	6	4		3		2		1		4	102	30	132
Area 14:.....	9	2	1	2	4			2		1		1			45	11	56
Area 15:.....	32	2	10	2	10	3	5	17	4	4		4	5	13	110	36	146
Area 16:.....	32	1	3	2	7	11	8	30		3	1	4	22	41	123	21	144
Area 17:.....	136	27	23	19	26	17	24	37	5	10	4	15	3	44	389	129	518
Area 18:.....	17	1	10		3	2	1	7		2	2	2	1	4	78	20	98
Area 19:.....	27	1	3	3	3	8	9	18	3	6		8	1	18	71	27	98
Area 20:.....	31		3	1	2	10	15	35	1	2	1	11	20	45	68	21	89
Area 21:.....	45	2	10	3	13	6	11	12		1		5	6	23	122	34	156
Area 22:.....	19	1	3		9	2	4	17	1	1		10	5	11	63	25	88
Area 23:.....	19	1	7	3	6	1	1	5		3		1	1	3	57	21	78
Area 24:.....	29			1	1	12	15	64	3	16	4	17	24	51	80	42	122
Area 25:.....	78	1	26		41	4	6	38		6		8	24	34	201	82	283
Area 26:.....	73	2	6	3	10	26	26	46	1	21	2	14	8	60	211	59	270
Area 27:.....	40	4	10	6	10	5	5	60	1	3		10	46	56	124	44	168

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
APRIL 1988

Service	Total	Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
		Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients	455	39	39	171	89	17	54	46	117
Amount	$207,900.87	$15,896.90	$13,500.47	$82,558.50	$40,542.00	$10,528.00	$22,921.00	$21,954.00	$55,403.00
Average Amount	$ 456.93	$ 407.61	$ 346.17	$ 482.80	$ 455.53	$ 619.29	$ 424.46	$ 477.26	$ 473.53
Chore Services									
Clients	169	31	33	35	48	4	5	13	22
Amount	$ 17,200.00	$ 3,690.00	$ 1,025.00	$ 4,720.00	$ 4,930.00	$ 0	$ 1,025.00	$ 1,810.00	$ 2,835.00
Average Amount	$ 101.78	$ 119.03	$ 31.06	$ 134.86	$ 102.71	$ 0	$ 205.00	$ 139.23	$ 128.86
Homemaker Services									
Clients	383	30	33	135	75	18	54	38	110
Amount	$190,700.87	$12,206.90	$12,475.47	$77,838.50	$35,612.00	$10,528.00	$21,896.00	$20,144.00	$52,568.00
Average Amount	$ 497.91	$ 406.90	$ 378.04	$ 576.58	$ 474.83	$ 584.89	$ 405.48	$ 530.11	$ 477.89
Case Management*									
Clients									
Amount									
Average Amount									

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management statistics are reported on a quarterly basis.

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of Public Assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age 18 and who are experiencing problems coping in the home, the school and/or the community environment.